

PRESBYTERY OF ST. ANDREW

WINTER STATED MEETING AND ANNUAL MEETING OF THE
CORPORATION

First Presbyterian Church – Oxford, Mississippi

February 5, 2013



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Appendices

1. Financial Statements
2. Description of Presbytery Funds

Minutes

The Presbytery of St. Andrew (Presbytery) met for its Winter Stated Meeting at 10:00 a.m. on Tuesday, February 5, 2013 at First Presbyterian Church of Oxford, Mississippi, the moderator being in the chair and the stated clerk being present.

The meeting began with a worship service that included a sermon by Ruling Elder Sue Hatcher, 2012 moderator, and the installation of Teaching Elder Tom Groome as moderator for 2013. A quorum being present, the meeting was formally convened with prayer by the newly installed moderator, who thanked the outgoing moderator for her service to the presbytery and presented her with a plaque on behalf of the presbytery.

Appointment of Special Committees

By unanimous consent, the Moderator appointed Teaching Elder Meg Dudley and Ruling Elder Joe Ray Underwood to serve as a Committee of Thanks.

Introduction of Visitors and Welcome

Visitors and first time Ruling Elder Commissioners to the Presbytery were introduced, after which the Rev. John Semmes officially welcomed the council to First Presbyterian Church of Oxford on behalf of its session.

Roll of the Meeting

There were 32 Teaching Elder Members and 33 Ruling Elder Commissioners present at the meeting, plus 5 Ruling Elders enrolled for terms of service, for a total of 70 voting members. Also present were 10 Corresponding Members with voice but not vote, and an additional 24 visitors and staff, for a total enrollment of 104.

The following Teaching and Ruling Elders, Corresponding Members, visitors, and staff were enrolled for the meeting, and excused absences were granted as noted by unanimous consent:

Teaching Elders (32):

John Akers	H.R., Excused	Joseph Etua	Present
Sydne Check Allen	Excused	Susan Fellows	Absent
Travis Allen	Present	David Freeman	Present
Frank Beck	Present	Coker George	Absent
Buren Blankenship	Present	Gregory Goodwiller	Present
Frank Brooks	H.R., Excused	Steve Graham	Absent
Tom Bryson	Present	Tom Groome	Present
Tom Cheatham	Present	Scotty Hargrove	H.R., Excused
Rita Cochrane	Excused	Robert Hatcher, Jr.	Present
William J. Connolly	Present	Jonas Hayes	Absent
Belinda Curry	Absent	Charles Holland	Excused
Rusty Douglas	Present	Donald Howie	H.R., Excused
Meg Dudley	Present	Michele Howie	Present

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Wil Howie Present
 Ann Laird Jones Present
 Ann Houston Kelly Present
 James Landrum H.R., Excused
 James McClanahan Present
 Barbara McKee H.R., Excused
 Michael McLaughlin Present
 James Maner H.R., Excused
 Louis Narowetz Absent
 Carson Overstreet Present
 Nick Phillips Present
 Melodie Jones Pointon Present
 Annette Ragsdale Present
 Todd Reinschmidt Present

Ron Richardson Present
 Jonathan Scanlon Excused
 John Semmes Present
 Joey Sherrard Present
 Sandra Sisson Present
 Doug Sullivan-Gonzalez Present
 Kelly Unger H.R., Excused
 Robert Walton H.R., Excused
 Richard Whitney H.R., Excused
 Don Wilson Present
 Milton Winter Present
 Michaele Wood Present
 Stephen Wright Absent
 Hershel Don Yancey Excused

Ruling Elder Commissioners (33):

Aberdeen, First Absent
 Algoma, Monroe Excused
 Amory, First Janis Jones
 Batesville Buddy Gray
 Batesville, Blackjack Brad Ragon
 Batesville, Independence Sandra Darby
 Benoit Absent
 Biggersville, New Hope Bill Farrior
 Blue Springs, Fairfield Tom Coker
 Booneville Keith Shackelford
 Byhalia, First Dabney Fontaine
 Cleveland, First Absent
 Columbus, First Al Hatcher
 Corinth, Covenant Absent
 Falkner Absent
 French Camp, Huntsville Absent
 Greenville, Calvary Absent
 Greenville, First Murphy Jones
 Greenwood, First Frank Warren
 Grenada, First Bill Whitten
 Hamilton Absent
 Hernando, First Bill Bailey
 Hollandale Absent
 Holly Springs, First Excused
 Horn Lake, New Bethlehem Billy Worsham
 Lake Comorant, Eudora Absent
 Lamar Absent
 Leland Kicky Stovall
 Louisville, Bethany Velma Colter
 Louisville, Messiah Georgena Hayes
 Louisville, St. James Excused
 McCool, Mt. Zion Absent
 Nesbit Gilbert Marsh
 Nettleton Absent

Oakland, Pine Hill Absent
 Okolona Excused
 Okolona, Garden of Eden Absent
 Okolona, Wren Absent
 Olive Branch, Bethel Ed Crumpler
 Oxford, First Ben Pettis
 Oxford, First (2) Jon Crawford
 Oxford, Sand Spring Absent
 Philadelphia, Dixon Excused
 Plantersville, Unity Absent
 Pontotoc, First Cathy Yeoman
 Ripley Charles Braddock
 Ripley, New Prospect Excused
 Ripley, Westminster Absent
 Rosedale Absent
 Saultillo, First Absent
 Scobey Absent
 Senatobia H. Kirk Moore
 Southaven, Providence Nancy Carrigan
 Starkville, First Michele Rackley
 Starkville, First (2) Martha Wells
 Starkville, Osborn Excused
 Starkville, Trinity Joe Ray Underwood
 Sumner Julia Turnipseed
 Toccopola, Lebanon Absent
 Tupelo, First Richard Hastings
 Tupelo, First (2) Jim Fisher
 Tupelo, Zion Absent
 Van Vleet, Friendship Andrea Marshall
 Waterford, Greenfield Lavora C. Blake
 Weir Absent
 West Point, First Excused
 West Point, Trinity Excused

Ruling Elders Enrolled for Terms of Service (5):

Frank Chiles Present
Mary Freeman Present
Sue Hatcher Present
Martha Knichel Present
Max Williams..... Present

Corresponding Members Enrolled for the Meeting (with Voice, but not Vote) (10):

Bill Andrews (Columbus, First)	Tom Hay, Jr. (Presbyterian Foundation)
Allyson Ashmore (Presbytery Staff)	Tom Hewitt (Commissioned Ruling Elder)
Nancy Bryson (Starkville, First)	Dan Rupert (SS - Saltillo)
Joe Keith Carpenter (SS - Booneville)	John Skelly (IP - Greenville, First)
Jerry Haughton (SS - Horn Lake, New Bethlehem)	Clark Simmons (Board of Pensions)

Visitors and Staff (24):

Marilyn Andrews, Ginny Butler, Ruth Galloway, Sam Galloway, E.O. Darling, Kim Nix, Ellen Kellum, Darren Ashmore, Gloria Turnipseed, Robert Branch, Willard Williams, Evelyn Farrior, William Knichel, Jody Stovall, Dianna Crumpler, Howard Dudley, Ella Whitten, Nolan Waller, Sue Webb, Sara Evans, Cameron Beaty, Naomi Kilgore, Christopher Kilgore, Evelyn Elliot.

Reports of the Presbytery's Officers and Boards

Annual Report of the Executive Presbyter and Stated Clerk

The docket for the meeting was presented and adopted as amended.
The Stated Clerk's annual report of the presbytery's rolls as of December 31, 2012 was then presented and approved as distributed by voice vote as follows:

Active Members of the Presbytery of St. Andrew as of December 31, 2012 (31):

Joseph A. Etua	Frank Cranford Beck
Robert Milton Winter	Thomas P. Groome, III
Wilbur H. Howie, Jr.	Tom Bryson
Robert A. Hatcher, Jr.	Joey Sherrard
Ann Houston Kelly	Buren Blankenship
William J. Connolly	Hershel Don Yancey
Douglas Sullivan-Gonzalez	Jonathan Scanlon
Michele T. Howie	Thomas A. Cheatham
Fred C. Douglas, Jr.	Melodie Jones Pointon
Gregory A. Goodwiller	Susan Hyde Fellows
Ann Laird Jones	Michaele Wood
John Malcolm Semmes	Carson Overstreet

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Todd Reinschmidt
James McClanahan
Sydne Allen
Travis Allen

Nick Phillips
Michael McLaughlin
Meg Dudley

Active (Honorably Retired) Members of the Presbytery of St. Andrew as of December 31, 2012 (18):

John N. Akers
James W. Landrum
Richard O. Whitney
James O. Maner
A. Ron Richardson
David R. Freeman
Frank A. Brooks, Jr.
Sandra T. Sisson
J. Kelly Unger, Jr.

David Scott Hargrove
Charles E. Holland
Robert L. Walton
Barbara S. McKee
Dorothy Annette Ragsdale
Donald R. Howie
Rita E. Cochrane
Coker George
Don L. Wilson

Members-At-Large of the Presbytery of St. Andrew as of December 31, 2012 (4):

Louis Narowetz
Belinda M. Curry

R. Stephen Wright
Steve Graham

The Stated Clerk then reported a request from Starkville, Trinity for permission to encumber their property up to \$400,000 and moved that the permission be granted. The motion was adopted by voice vote.

Report of Presbyterian Women

Ruling Elder Martha Knichel shared news of the Presbyterian Women's accomplishments, regarding upcoming events such as the Alabama/Mississippi Women's Conference in Laurel, Mississippi in July of 2013. There were no items for action.

Report of the Administrative Board

Teaching Elder Robert A. Hatcher, Jr. reported that minutes of the presbytery's Fall Stated Meeting on October 9, 2012 have been approved and are available through the presbytery and on its website for review.

He then reported that in accordance with the rules, the Administrative Board has moved the Fall Stated meeting to the **second Tuesday of October, which is October 8, 2013**. Further, the dates and locations for the presbytery's 2013 stated meetings have been established as follows:

February 5, 2013 – First Presbyterian Church, Oxford
May 7, 2013 – Providence Presbyterian Church, Southaven
October 8, 2013 – New Hope Presbyterian Church, Biggersville (Rienzi)

Reports of Standing Commissions

Report of the Permanent Judicial Commission

Ruling Elder Glen Davidson reported that the Commission has met for its organizational meeting of the current term, and that its officers have been elected as follows:

Moderator, Ruling Elder Glen Davidson
 Clerk, Ruling Elder Bobby Taylor Vance

He then reviewed the various proposed changes to the constitution, which were put to the presbytery’s vote in turn by ballot following an opportunity for discussion. Votes on the amendments were as follows:

		For	Against
12-1	Heidelberg Catechism	46	22
12-A	Congregational Mtg Business	66	2
12-B	Gifts and Qualifications for Ordained Service	28	38
12-C	Presbytery Registers	67	0
12-D	Shared Synod Judicial Commissions		
	Changes 1-8	66	1
	Change 9	65	1
12-E	Enrolling Ruling Elders	67	0
12-F	Concurrences for Overtures	42	26
12-G	Ordination/installation service times	63	3
12-H	Jurisdiction in Judicial Process	67	0
On 12-I	Administrative Leave	65	2
On 12-J	Investigating Committee Responsibilities	59	8

Commission on Ministry

The Commission on Ministry report was given by Teaching Elder John Semmes. The following items were reported for information:

1. The Stated Supply relationship between the Session of First Presbyterian Church, Amory, and the Rev. Tom Cheatham was renewed for 2013.
2. The Rev. Ron Wilson, an ordained Baptist minister, has been examined by the Commission and approved as stated supply of Sumner Presbyterian Church, with permission to administer Sacraments. The Rev. Greg Goodwiller will continue to serve as

moderator.

3. The pastoral relationship between the Rev. Hershel Don Yancey and Bethel Presbyterian Church, Olive Branch, was dissolved effective December 31, 2012, at the request of the Pastor with the concurrence of the congregation. Dr. Yancey is placed on the role of At-Large members.
4. The Interim Associate Pastor relationship between the Rev. Ann Houston Kelly and First Presbyterian Church, Oxford, was renewed for 2013.
5. At its meeting last September, the Commission decided that it would suspend Triennial Visits with sessions, since they are not required in the new Form of Government. Instead, it was agreed to publish a list of the Commission’s members at the first presbytery meeting of each new membership cycle, and encourage sessions to contact one of its members from their area for any need they might have – and certainly to invite them to attend a session meeting on the Commission’s behalf whenever it might be helpful. There is one Commissioner from each of the presbytery’s six geographic regions in each of its three classes. Area “A” is the northwest corner of the presbytery including Desoto and adjacent counties. Area “B” is the central section including the Oxford – Batesville vicinity. Area “C” is the delta, Area “D” is the northeast corner down to the Tupelo area. Area “E” is the Eastern central region from South Tupelo through Aberdeen. Area “F” is the southeast corner including Starkville and down to Louisville. A full listing of the churches in each geographic area is included in the presbytery’s *Manual of Administrative Operations*. The Commission’s membership in 2013 is as follows:
6. The relationship between Todd Reinschmidt and the Leland Presbyterian Church has been dissolved effective February 10, 2013, and he has been dismissed to Peace River Presbytery so that he can accept the call of Venice Presbyterian Church to serve as its Associate Pastor.
7. Terms of call have been amended as follows:

	<i>Old</i>	<i>New</i>
Chip Hatcher	\$ 98,866	\$ 97,071
Michael McLaughlin	\$123,815	\$106,148
[note: old terms included one time shared equity payment of \$20,000]		
Tom Groome	\$136,874	\$140,279
Carson Overstreet	\$ 70,372	\$ 72,133
Rusty Douglas	\$152,890	\$158,039
Sydne Allen	\$ 38,663	\$ 39,718
Travis Allen	\$ 44,396	\$ 46,077
[note: The Allens are called at 60% - time]		
Michaele Wood	\$ 46,671	\$ 52,667

The following items were then presented for the presbytery’s action, and approved by voice vote:

1. That the Rev. Steven Wright be granted Honorable Retirement effective January 1, 2013.

2. That the presbytery appoint administrative commissions to Friendship Presbyterian Church, Van Fleet and Garden of Eden Presbyterian Church, Okolona with authority to dissolve the congregations and dispose of their property in consultation with their remaining members.

Commission on Preparation for Ministry

Teaching Elder Frank Beck delivered the report of the Commission on Preparation for Ministry in the absence of the Commission's moderator, and introduced Cameron Beaty so that he could be examined and enrolled as a Candidate under care of the Presbytery of St. Andrew. Following his examination, Frank Beck moved that Cameron Beaty be enrolled as a Candidate. The motion was approved by voice vote, and he was duly enrolled by the moderator.

Prayer was then offered by Frank Beck for the current Inquirers and Candidates.

Reports of Standing Committees

Nominations and Representation Committee

Ruling Elder Sue Hatcher began the report by requesting that those present submit names of individuals from their churches who should be considered for service on the Presbytery's entities next year. A form was provided, and names were collected.

She then placed the following names in nomination for the positions indicated:

Trustees, Class of 2015

The Rev. Nick Phillips
Kathy Griffith (FPC, Cleveland)

Administration and Stewardship Committee, Class of 2015

John Scarborough (Columbus)

Governing Body Relations, Class of 2015

Bob Rogers (Osborn)

Missions Committee

Teaching Elder Travis Allen reported for the committee in the absence of its moderator, awarding Hunger Action Grants of \$1,500 each to the following entities:

- Catholic Social Services, Holly Springs
- Amory Food Pantry
- Panola County Food Pantry
- Community Food Pantry, Greenwood

He then noted that in the Spring meeting cycle, the committee will consider applications for grants from the Peacemaking Offering Fund. These grants are available for peacemaking projects

within the bounds of our presbytery. A display about the offering and applications are available in the display area.

Governing Body Relations Committee

Ruling Elder Frank Chiles reported that in October and November, the Governing Body Relations Committee held regional meetings with moderators and clerks of session to review minutes and assist with implementation of the new Form of Government. 32 of the presbytery's 64 sessions had at least one representative present. A repeat of the implementation portion of the meeting will be offered as a workshop at *Tapestry* and also in a webinar later this spring. Sessions unable to be present for the other sessions are urged to participate in the webinar.

The following Sessions presented their minutes for review in 2012:

Amory, First	Greenwood, First	Ripley
Batesville	Hernando, First	Scobey, New Hope
Batesville, Blackjack	Holly Springs, First	Senatobia
Batesville, Independence	Horn Lake, New Bethlehem	Southaven, Providence
Biggersville, New Hope	Lake Comorant, Eudora	Starkville, First
Blue Springs, Fairfield	Leland	Tupelo, First
Booneville	Louisville, St. James	West Point, First
Cleveland, First	Nesbit	Starkville, Osborn
Greenville, First	Pontotoc, First	

The committee has decided to change its procedure for minutes review. ***All Sessions*** are requested to bring their minutes to the ***Spring Stated Meeting (May)*** at which time they will be reviewed in plenary session. While this means that the sessions above will be having their minutes reviewed in less than a year's time from the last review, the committee believes that this system will be more efficient and have better results, and that the May Stated Meeting is the best meeting to conduct the review.

He then moved on behalf of the committee:

That the New Bethlehem Presbyterian Church, Horn Lake be granted permission to be exempt from the rotation of elders for one year in accordance with G-2.0404.

The motion was approved by voice vote.

The Special Orders of the Day were then called, which included brief presentations by Clark Simmons, the Regional Representative of the Board of Pensions and Robert Hay, Jr. the Ministry Relations Officer for the Presbytery Foundation.

The Presbytery recessed for lunch at 12:30 p.m. with prayer by Annette Ragsdale, then reconvened at 1:15 p.m. to complete its agenda.

Evaluation Committee

Ruling Elder Mary Freeman reported the following items as information:

1. Results of the entity effectiveness survey were reviewed. There were a total of 61 responses to

the online form, and the other items for information are the result of the committee's reflections on the surveys.

2. The committee is reviewing how other presbyteries handle nominating committees, and may be making a recommendation for restructuring our nominating committee election process in the future.
3. The committee has asked the Commission on Ministry to review the travel costs of Teaching Elders who do not have travel allowances, and how they should be reimbursed for serving on presbytery entities.
4. Members of the Administrative Board have been implored to send meeting minutes to committee members after meetings and agendas before meetings when possible.

Education Worship & Nurture Committee

Teaching Elder James McClanahan reported the following items for information:

1. *Tapestry* 2013 was held on January 25-26, 2013 at FPC, Tupelo, with about 175 in attendance.
2. The Senior High Winter Retreat was held at Camp Hopewell on February 1-3, 2013, and the Junior High Retreat will be held on March 1-3, 2013 – there is still time to register for the Junior High Retreat!
3. The youth workers from around the presbytery had a gathering late in 2012 at Camp Hopewell. The youth sub-committee is planning to sponsor future gatherings for them at least annually.
4. We have analyzed the results of webinar topic requests from the last meeting, and plan to hold a number of webinars this year – watch for details in emails and on the presbytery's website.
5. As approved at the last meeting, the committee is planning to host several regional gatherings of clergy and their spouses for an evening meal and fellowship in 2013 (instead of a clergy spouse retreat).
6. The committee plans to sponsor a one-day educational event for Teaching Elders and Commissioned Ruling Elders sometime this Spring that will include bringing a Columbia Seminary Professor to the gathering electronically.

With the Presbytery's permission, Teaching Elder Tom Bryson reported briefly on the technology center in use at FPC, Columbus and offered to assist other churches to create such centers in their facilities which can then be used for webinars and other electronic media presentations and events.

Campus Ministry Committee

Teaching Elder Carson Overstreet reported that the Campus Ministry Committee has voted to suspend the Northeast Mississippi Community College Ministry at this time due to low student participation in 2012.

She then reported that the Ole Miss campus ministry continues to thrive with Wednesday night Bible study and monthly lunch meetings, and the committee is looking at opportunities to expand the ministry in 2013.

Camps and Conferences Committee

Nancy Bryson reported for the committee in the absence of the moderator, and presented the following for information:

Financially, since 2012 ended in the black, Camp Committee, upon recommendation from the Administrative Board, approved a motion to pay down \$10,000 of the pool debt to presbytery. This reduces the debt owed by camp to presbytery to \$72, 908.72.

New innerspring mattresses have now been installed at camp in all of the down bunk beds, which should provide a much more comfortable stay for retreat guests and campers.

Online registration for Summer 2013 opened up on January 4th. As of January 15, 20 campers have already registered for camp this summer. Summer staff positions are also rapidly coming in. If you know of someone who wants to apply for this summer, please tell them to do so before the end of the month.

As of January 2, 2013 there are 199 runners registered for this year's Run for Hope, a 5K and Half Marathon in Oxford to benefit the diabetes programs at Hopewell. There were 703 runners last year and the goal for this year is 900. The race is February 23, 2013. Volunteers are needed to work. Volunteers from churches are encouraged to line the route and cheer the runners on. Please let camp know if you are interested in volunteering!

The Camps and Conferences meeting had great conversation in their January meeting about visioning and goal setting for camp. The committee set immediate goals for 2013 which involve developing more intentional connections for Hopewell in our congregations and communities, including increasing the number of retreats held at Hopewell. We also talked of strengthening fundraising efforts and looking further at Hopewell's identity as a retreat center versus a conference center. Further visioning conversations and exercises will be taking place at the April meeting and continuing throughout the year.

Administration and Stewardship Committee

Ruling Elder Bill Andrews reported for the committee in the absence of the moderator, and presented the following items for information:

1. Financial reports of the Presbytery of St. Andrew and Camp Hopewell through year-end, 2012 have been reviewed by the committee and filed for audit. They are presented here for review by the presbytery [Appendix 1].

2. The committee authorized changing insurance carriers from Brotherhood Mutual to Sobel, at a savings of nearly \$5,000 in 2013.
3. As directed by the Presbytery at its Fall Stated Meeting, the Executive Presbyter and Stated Clerk (who is also the presbytery's Treasurer) has prepared a list of descriptions and designations for the Presbytery's various reserve funds [Appendix 2].

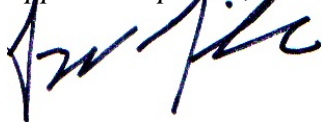
Reports of Special Commissions, Commissioners, and Committees

Committee on Thanks

In a report given jointly by Teaching Elder Meg Dudley and Ruling Elder Joe Ray Underwood, gratitude was expressed for the food, fellowship, and fine manners; For all who helped greet and serve; Registration and access to parking; Sue's Sermon and childhood memories; music- organ and vocal solo; Tom's no-nonsense moderation. They concluded, "we loved our time here."

There being no further business, the meeting was adjourned at 1:38 p.m. with prayer by the moderator.

Approved April 18, 2013

A handwritten signature in black ink, appearing to be "J. Underwood", written over the date line.

Account #	Account name	Year to Date
<u>Assets</u>		
110.10	Bancorp South - General	22,927.89
110.12	Bancorp South - Run for Hope	4,073.92
110.13	Hopewell Church - Repainting	1,198.06
110.42	Nunan Fund - 644	7,996.00
110.43	Nunan Fund - 647	8,023.24
110.50	Run for Hope - Vanguard Invest	24,000.00
110.51	Run for Hope - 6 mo CD	40,000.00
110.80	Vanguard Investments	2,237,613.92
110.90	Bryson Fund	100,569.16
112.00	Land	91,157.00
112.10	Building	692,748.00
112.20	Equipment	156,748.64
112.30	Improvements	73,206.00
112.40	Cornerstone Lodge	210,919.00
112.45	Overlook Lodge	387,376.92
112.46	Williamson Expansion	255,989.79
112.48	Pool	361,565.53
112.50	Capital Improvements	324,447.58
	TOTAL ASSETS	<u>\$5,000,560.65</u>
<u>Liabilities and Fund Balances</u>		
230.36	Board of Pensions	96.46
230.47	Wal Mart	519.23
230.50	Credit Card Center	2,227.53
230.51	Kroger	113.02
230.56	Newell Paper Company	187.19
230.72	Sneed's Ace Hardware	359.01
230.74	Smith Building Supply	(31.20)
230.76	Sparks Auto Parts, Inc.	530.25
231.10	Due to Presbytery	73,658.71
	TOTAL LIABILITIES	<u>\$77,660.20</u>
340.20	Fund Balance - General	3,464.15
340.26	Run For Hope Endowment	68,073.92
340.27	Hopewell Church - Repainting	1,198.36
340.30	Fund Balance - Property	2,554,158.46
340.40	Hopewell Endowment Fund	2,237,613.92
340.41	Bryson Fund	100,569.16
	TOTAL SPECIAL FUNDS	<u>(\$42,177.52)</u>
	TOTAL FUND BALANCE	<u>\$4,922,900.45</u>
	Total Liabilities and Fund Balances	<u>\$5,000,560.65</u>

	Beg Balance	Receipts	Disbursements	Transfers	End Balance
Diabetic Fund	6,989.02	6,680.26	6,022.91	0.00	10,282.21
CLWC	3,235.84	0.00	0.00	0.00	0.00
Scholarship Fund	485.11	1,625.00	812.00	0.00	1,298.11
Development Fund	5,756.57	39.53	0.00	0.00	4,417.67
Bricks of Honor	1,721.57	0.00	0.00	0.00	0.00
Pool	(88,083.51)	4,783.13	0.00	0.00	(72,908.71)
Maintenance Support	0.00	99,305.70	99,305.70	0.00	0.00
Nunan Fund	14,733.20	0.00	0.00	0.00	14,733.20
Total	<u>(\$55,162.20)</u>	<u>\$112,433.62</u>	<u>\$106,140.61</u>	<u>\$0.00</u>	<u>(\$42,177.52)</u>

Fund: Diabetic Fund thru Nunan Fund

Account Number	Account Name	Current Month	Year to Date	Annual Budget	Annual Budget Remaining
<u>Income</u>					
411.01	Presbytery	0.00	30,000.00	13,128.00	(16,872.00)
411.02	Annual Ministry	5,436.50	21,501.20	26,000.00	4,498.80
411.03	Resident Camp	349.30	134,467.44	138,000.00	3,532.56
411.05	Presbyterian Rental	920.00	82,335.50	80,000.00	(2,335.50)
411.06	Other Rental	4,077.00	82,652.50	60,000.00	(22,652.50)
411.08	Concessions	0.00	12,019.13	14,000.00	1,980.87
411.10	Transfers - Diabetic Fund	0.00	2,978.00	7,000.00	4,022.00
411.12	Transfers - Scholarship Fund	0.00	812.00	1,500.00	688.00
411.14	Transfers - Endowment Income	16,457.40	99,305.70	99,306.00	0.30
411.15	Interest	0.38	9.43	0.00	
	TOTAL INCOME	\$27,240.58	\$466,080.90	\$438,934.00	(\$27,137.47)
<u>Expense</u>					
510.30	Education - Director	0.00	0.00	1,000.00	1,000.00
510.40	Travel - Director	0.00	619.10	2,000.00	1,380.90
	DIRECTORS	\$0.00	\$619.10	\$3,000.00	\$2,380.90
530.01	Social Security -Registrar	82.62	638.04	0.00	
530.02	Registrar	1,080.00	8,340.00	0.00	
530.10	Telephone	391.85	6,291.33	5,500.00	(791.33)
530.20	Postage	0.00	68.37	1,600.00	1,531.63
530.30	Supplies	240.75	1,757.76	2,000.00	242.24
530.40	Publicity	0.00	2,192.42	6,000.00	3,807.58
530.50	Equipment & Service	0.00	752.66	500.00	(252.66)
530.60	Committee Expense	0.00	118.40	200.00	81.60
530.70	Credit Merchant Fees	0.00	118.35	500.00	381.65
530.90	Audit	0.00	1,200.00	1,200.00	0.00
530.95	Workers Comp.	1,536.97	4,506.74	6,855.00	2,348.26
	OFFICE	\$3,332.19	\$25,984.07	\$24,355.00	\$7,348.97
540.01	Social Security - PD	161.42	4,972.46	4,800.00	(172.46)
540.02	Program Director/Host	2,109.94	25,319.28	25,320.00	0.72
540.03	Insurance PD/Host	894.45	10,733.40	9,700.00	(1,033.40)
540.04	Ed/Travel - PD/Host	(146.52)	686.66	1,000.00	313.34
540.05	Camp Staff Salaries	0.00	39,695.48	37,000.00	(2,695.48)
540.10	Arts & Crafts	0.00	160.91	500.00	339.09
540.20	Curriculum/Library	0.00	537.93	500.00	(37.93)
540.30	Program Equipment	0.00	889.83	400.00	(489.83)
540.40	First Aid	0.00	1,281.08	750.00	(531.08)
540.50	Staff Travel	0.00	221.10	300.00	78.90
540.70	Program Supplies - Camp	0.00	1,543.94	1,700.00	156.06
540.80	Program Travel	0.00	6,858.69	5,000.00	(1,858.69)
540.90	Staff Training	0.00	2,251.68	1,200.00	(1,051.68)
541.00	Refunds	455.00	455.00	0.00	
541.01	Program Supplies - Retreat	54.50	755.65	600.00	(155.65)
541.02	Supplies - Special Events	244.01	463.26	200.00	(263.26)
541.10	Retreat Leadership	0.00	1,447.64	1,300.00	(147.64)
542.10	Accredit/Licence Fees	0.00	3,433.25	2,000.00	(1,433.25)
542.50	Accident: Resident Camp	0.00	1,640.50	2,500.00	859.50
545.00	Staff Recruiting/Retention	105.44	416.64	300.00	(116.64)
546.00	Background Checks	0.00	236.85	250.00	13.15
547.00	Incentives	0.00	1,317.55	1,400.00	82.45
	CAMP PROGRAM	\$3,878.24	\$105,318.78	\$96,720.00	(\$8,143.78)
550.01	Social Security	147.67	3,326.99	3,700.00	373.01
550.02	Food Service Manager	1,898.86	22,786.32	22,787.00	0.68
550.03	FSM Benefits	679.49	7,912.62	7,062.00	(857.62)

Account Number	Account Name	Current Month	Year to Date	Annual Budget	Annual Budget Remaining
550.10	Food - Retreat	160.35	29,582.15	35,000.00	5,417.85
550.20	Food - Camp	0.00	41,176.00	35,000.00	(6,176.00)
550.50	Cooks - Retreat	0.00	8,206.87	3,000.00	(5,206.87)
550.60	Cooks - Camp	31.43	12,497.08	12,500.00	2.92
550.70	Kitchen Supplies	261.03	5,753.54	7,000.00	1,246.46
	FOOD SERVICE	\$3,178.83	\$131,248.57	\$126,049.00	(\$5,199.57)
560.20	Drinks	0.00	217.87	300.00	82.13
560.30	T-shirts	0.00	5,276.70	2,200.00	(3,076.70)
560.40	Photos	0.00	1,170.11	1,500.00	329.89
560.60	Souvenirs	0.00	5,917.95	3,000.00	(2,917.95)
	CONCESSION	\$0.00	\$12,582.63	\$7,000.00	(\$5,582.63)
570.01	Social Security	161.42	2,085.90	2,200.00	114.10
570.02	Site Manager	2,109.94	25,319.28	25,320.00	0.72
570.03	Insurance - Site Manager	894.45	10,733.40	9,700.00	(1,033.40)
570.04	Ed/Travel - Site Manager	103.20	1,302.37	1,000.00	(302.37)
570.05	Maintenance Assistants	183.63	3,236.18	3,000.00	(236.18)
570.06	Outdoor Equipment	44.75	1,290.37	800.00	(490.37)
570.10	Vehicle Care/Repair	38.91	4,374.14	2,000.00	(2,374.14)
570.20	Fuel	151.88	4,139.62	4,500.00	360.38
570.30	Grounds Care	225.66	3,161.74	1,700.00	(1,461.74)
570.40	Equipment Care/Repair	0.00	3,412.27	3,000.00	(412.27)
570.50	Building Care/Repair	144.03	18,163.46	20,000.00	1,836.54
570.60	Cleaning Supplies	0.00	5,979.94	4,000.00	(1,979.94)
570.61	Laundry	50.00	1,872.85	1,000.00	(872.85)
570.70	Tools & Equipment	94.04	1,405.84	1,500.00	94.16
570.80	Pool Care/Repair	0.00	4,732.54	6,000.00	1,267.46
571.02	Loan Repayment	10,000.00	10,000.00	0.00	
571.10	Waste Removal	87.00	1,090.57	1,200.00	109.43
571.30	Property & Liability	7,497.96	28,960.32	28,460.00	(500.32)
571.35	Auto Insurance	614.25	2,484.00	2,520.00	36.00
571.40	Equity Allowance	2,000.00	2,000.00	2,000.00	0.00
	MAINTENANCE	\$24,401.12	\$135,744.79	\$119,900.00	(\$5,844.79)
590.10	Electricity	2,986.47	40,352.85	43,000.00	2,647.15
590.20	Gas	64.20	9,826.32	16,000.00	6,173.68
590.30	Water	146.24	1,751.89	3,000.00	1,248.11
	UTILITIES	\$3,196.91	\$51,931.06	\$62,000.00	\$10,068.94
	TOTAL EXPENSE	<u>\$37,987.29</u>	<u>\$463,429.00</u>	<u>\$439,024.00</u>	<u>(\$4,971.96)</u>
	Difference	<u>(\$10,746.71)</u>	<u>\$2,651.90</u>	<u>(\$90.00)</u>	

Presbytery of St. Andrew - Oxford MS
Balance Sheet as of December 31, 2012

Monday, January 14, 2013

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Account #	Account Name	YTD Balance
Assets		
120.10	General Account	198,001.62
120.40	Salary Emergency Fund	62,618.21
120.75	A/R - Camp Hopewell	72,908.71
120.86	Investment in Camp Hopewell	4,938,389.60
120.90	Real Estate-Office	199,489.00
121.20	Real Estate-Louisville	89,750.00
121.25	Real Estate - Providence	149,559.00
121.40	Office Equipment	92,161.56
121.50	Crumpton Fund Asset	8,021.06
121.60	Louise Childers' Fund	3,115.98
121.70	Jim Stanford Youth Leadership	5,549.76
121.80	Gift Annuity	1,560.00
	Total Assets	\$5,821,124.50
Liabilities		
200.20	Employee Payroll Withholdings	1,986.31
200.26	Board of Pensions Pay.	239.77
	Accounts Payable	\$2,226.08
200.00	Accounts Payable/Vendors	1,702.88
219.99	TO BALANCE 01/01/2010 - 12/31/2010	0.01
	Total Liabilities	\$3,928.97
Fund Balance		
	Total Special Fund Balances	\$379,406.71
340.10	General Fund	(31,560.34)
340.20	Fund Balance-Fixed Assets	530,959.56
340.40	Fund Balance - Camp Hopewell	4,938,389.60
	Total Fund Balance	\$5,817,195.53
	Total Liabilities and Fund Balance	<u>\$5,821,124.50</u>

Presbytery of St. Andrew - Oxford MS
Consolidated Fund Activity Report as of 12/31/2012

Monday, January 14, 2013

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Account #	Account Name	Beg Balance	Receipts	Disbursement	Transfers/JE's	End Balance
				s		
342.00	Missionary Support Fund	250.00	3,900.34	4,150.34	0.00	0.00
342.02	Mississippi Disaster Relief Fund	5,422.00	0.00	700.00	0.00	4,722.00
342.03	Camp Hopewell Fund	1,085.00	8,820.00	9,905.00	0.00	0.00
342.04	Campus Ministry Fund	10,058.87	9,610.09	0.00	0.00	19,668.96
342.05	Christmas-Joy Offering	6,908.99	13,912.16	20,821.15	0.00	0.00
342.07	New Church Development Fund	84,198.39	0.00	0.00	35,202.57	119,400.96
342.08	E.N.Bruce Memorial Fund Fund	365.00	0.00	0.00	0.00	365.00
342.09	Campus Ministry Expansion Fund	1,419.37	0.00	0.00	0.00	1,419.37
342.10	Stewardship Fund	2,262.33	0.00	2,007.00	0.00	255.33
342.13	Pentecost Offering Fund	332.20	2,222.35	2,554.55	0.00	0.00
342.15	One Great Hour of Sharing	462.00	9,978.82	10,440.82	0.00	0.00
342.16	Living Waters Project Fund	74.85	2,734.23	2,809.08	0.00	0.00
342.17	Presbyterian Mission	309.35	0.00	0.00	0.00	309.35
342.18	2 Cents A Meal	14,245.48	10,938.87	0.00	0.00	25,184.35
342.22	Peacemaking Offering Fund	5,338.56	873.25	998.25	0.00	5,213.56
342.24	Emergency Food Relief Fund	3,000.00	0.00	0.00	0.00	3,000.00
342.25	Presbyterian Disaster Assistance	1,000.00	2,740.00	3,740.00	0.00	0.00
342.28	Hopewell Pool Fund Fund	0.00	15,521.04	15,521.04	0.00	0.00
342.29	Mississippi Tornado (April 2011) Balance	21,639.52	0.00	21,639.52	0.00	0.00
342.43	Coffeeville Fund	2,101.94	0.00	0.00	0.00	2,101.94
342.44	CPM - Memory of Leslie Tucker Fund	4,510.00	0.00	0.00	0.00	4,510.00
342.46	Fund For Theological Education	654.17	7,435.00	8,089.17	0.00	0.00
342.47	Columbia Seminary Fund	25.00	750.00	775.00	0.00	0.00
342.48	Louisville Seminary	0.00	255.00	255.00	0.00	0.00
342.59	French Camp Academy Fund	141.67	7,738.50	4,780.16	(3,100.01)	0.00
342.60	Palmer Home Fund	2,150.00	9,638.50	11,788.50	0.00	0.00
342.61	Chamberlain Hunt Fund	50.00	300.00	350.00	0.00	0.00
342.63	Presbytery Resource Center Fund Balance	0.00	1,316.00	0.00	0.00	1,316.00
342.70	Mission Haven Fund	140.00	1,843.00	1,983.00	0.00	0.00
342.72	Minister's Emergency Fund Fund	7,493.87	10,000.00	0.00	0.00	17,493.87
342.79	Campeche Partnership Fund	0.00	2,200.00	0.00	0.00	2,200.00
342.86	NTEM Partnership Fund	(38.60)	50.00	0.00	0.00	11.40
342.87	Childers' Fund Fund	3,215.60	61.02	0.00	0.00	3,276.62
342.89	Stanford Endowment Fund Fund	5,489.00	0.00	0.00	0.00	5,489.00
342.90	Crumpton Fund Fund	8,360.85	123.37	0.00	0.00	8,484.22
342.91	Gift Annuity Fund	1,954.00	0.00	0.00	0.00	1,954.00
342.92	General Fund Reserve	84,890.80	0.00	0.00	0.00	84,890.80
342.93	Office Equipment Reserve Fund	4,528.05	0.00	0.00	0.00	4,528.05
342.94	Office Repair Reserve Fund	12,565.84	0.00	0.00	0.00	12,565.84
342.95	Continuing Ed - Goodwillier	49.41	0.00	0.00	0.00	49.41
342.97	Reserve for NCD Building	35,202.57	0.00	0.00	(35,202.57)	0.00
342.99	St. Stephen Church	24,483.95	25,000.00	14,000.00	0.00	35,483.95
343.00	Other Special Fund	15,512.73	0.00	0.00	0.00	15,512.73
Total		<u>\$371,852.76</u>	<u>\$147,961.54</u>	<u>\$137,307.58</u>	<u>(\$3,100.01)</u>	<u>\$379,406.71</u>

Presbytery of St. Andrew - Oxford MS
Treasurer's Report as of December 2012 for General Fund

Monday, January 14, 2013

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<i>Account #</i>	<i>Account Name</i>	<i>Period Activity</i>	<i>YTD Balance</i>	<i>Annual Budget</i>	<i>Annual Budget Remaining</i>
Income					
411.00	Per Capita Assessments	9,002.70	77,179.03	79,000.00	1,820.97
411.05	Unified Giving (Ecclesiastical & Mission)	76,492.54	374,080.37	377,000.00	2,919.63
411.61	Mission Partnership Funds	(4,690.12)	26,769.00*	26,700.00	(69.00)
411.62	Hunger Action Grant Income	0.00	0.00	1,800.00	1,800.00
411.63	Mission Program Grant (Synod & GA)	708.37	12,500.00*	12,000.00	(500.00)
411.70	Grants - Synod and General Assembly	0.00	0.00		
411.80	Reserves for Transformation Grants	6,000.00	14,000.00	14,000.00	0.00
411.90	Event Fees	0.00	1,500.00	7,500.00	6,000.00
411.99	Miscellaneous Income	1.76	31.42	1,000.00	968.58
	Total Income	\$87,515.25	\$506,059.82	\$519,000.00	\$12,940.18
510.01	<i>Synod Commitments</i>				
510.40	Synod Unified Giving	9,000.00	18,000.00	18,000.00	0.00
510.50	Synod Per Capita Assessment	10,633.50	21,267.00	21,267.00	0.00
	<i>Total Synod Commitments</i>	<i>\$19,633.50</i>	<i>\$39,267.00</i>	<i>39,267.00</i>	<i>0.00</i>
510.20	<i>General Assembly Commitments</i>				
510.10	GA Unified Giving	3,500.00	7,000.00	7,000.00	0.00
510.30	GA Per Capita Assessment	19,475.50	38,951.00	38,951.00	0.00
510.35	Mission Co-worker Support	0.00	0.00		
	<i>Total General Assembly Commitments</i>	<i>\$22,975.50</i>	<i>\$45,951.00</i>	<i>45,951.00</i>	<i>0.00</i>
521.00	<i>Executive/Stated Clerk - Effective Salary</i>				
521.10	Salary	4,575.58	54,906.96	54,907.00	0.04
521.11	Housing	2,360.42	28,325.04*	28,325.00	(0.04)
	<i>Total Executive/Stated Clerk - Effective Salary</i>	<i>\$6,936.00</i>	<i>\$83,232.00</i>	<i>83,232.00</i>	<i>0.00</i>
522.00	<i>Executive/Stated Clerk - Benefits</i>				
522.10	Executive Continuing Ed	73.00	1,448.78	1,500.00	51.22
522.11	Executive Board of Pensions	2,236.86	26,842.32*	26,218.00	(624.32)
522.12	Executive/State Clerk SECA	530.60	6,367.20*	6,367.00	(0.20)
	<i>Total Executive/Stated Clerk - Benefits</i>	<i>\$2,840.46</i>	<i>\$34,658.30*</i>	<i>34,085.00</i>	<i>(573.30)</i>
523.00	<i>Support Staff</i>				
523.10	Support Staff Salaries	3,235.28	37,043.98*	35,318.00	(1,725.98)
523.11	Support Staff Board of Pensions/Ins.	865.61	9,909.52*	9,236.00	(673.52)
523.12	Staff Payroll Taxes	246.35	2,827.03*	2,702.00	(125.03)
	<i>Total Support Staff</i>	<i>\$4,347.24</i>	<i>\$49,780.53*</i>	<i>47,256.00</i>	<i>(2,524.53)</i>
532.00	<i>Administrative Cost</i>				
532.10	Trustees and Council	0.00	652.94	1,000.00	347.06
532.11	Committees and Commissions	(560.20)	3,078.06*	3,000.00	(78.06)
532.12	Office Day to Day Operations	2,753.21	22,889.46	24,000.00	1,110.54
532.13	Travel and Expenses	240.32	12,977.90*	12,000.00	(977.90)
532.14	Office Communications and Technology	442.08	11,039.73	12,000.00	960.27
532.15	Legal Cost and Audit	0.00	1,400.00	2,500.00	1,100.00
	<i>Total Administrative Cost</i>	<i>\$2,875.41</i>	<i>\$52,038.09</i>	<i>54,500.00</i>	<i>2,461.91</i>
540.00	Committees	750.00	750.00	750.00	0.00
540.10	<i>Revitalization Grants and Program</i>				
535.10	Staff Assoc - Holly Springs	1,500.00	18,000.00	18,000.00	0.00
535.20	Staff Assoc. - Louisville	1,931.25	23,175.00	23,175.00	0.00
535.30	Staff Assoc. - Fairfield	0.00	11,250.00	15,000.00	3,750.00
540.14	Transformation Grant - Bethel, Olive Branch	2,166.66	25,999.92	26,000.00	0.08
540.15	Transformation Grant - FPC Grenada	0.00	0.00		

Presbytery of St. Andrew - Oxford MS
Treasurer's Report as of December 2012 for General Fund

Monday, January 14, 2013

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<i>Account #</i>	<i>Account Name</i>	<i>Period Activity</i>	<i>YTD Balance</i>	<i>Annual Budget</i>	<i>Annual Budget Remaining</i>
	<i>Total Revitalization Grants and Program</i>	<i>\$5,597.91</i>	<i>\$78,424.92</i>	<i>82,175.00</i>	<i>3,750.08</i>
541.00	<i>Evangelism/Mission Programs</i>				
535.40	Staff Assoc - Hunger Action	0.00	0.00	1,800.00	1,800.00
541.10	Campeche Partnership	2,000.00	2,000.00	4,000.00	2,000.00
	<i>Total Evangelism/Mission Programs</i>	<i>\$2,000.00</i>	<i>\$2,000.00</i>	<i>5,800.00</i>	<i>3,800.00</i>
542.00	<i>Campus Ministry Support</i>				
555.15	Program Support - Ole Miss	250.00	3,000.00	3,000.00	0.00
555.16	Program Support - MS State	666.66	7,999.92	8,000.00	0.08
555.19	Program Support - NECC	250.00	3,000.00	3,000.00	0.00
	<i>Total Campus Ministry Support</i>	<i>\$1,166.66</i>	<i>\$13,999.92</i>	<i>14,000.00</i>	<i>0.08</i>
551.10	<i>Associate Executive Effective Salary</i>				
551.12	Associate Executive Housing	0.00	745.96	746.00	0.04
555.11	Associate Executive Salary	0.00	1,458.12*	1,458.00	(0.12)
	<i>Total Associate Executive Effective Salary</i>	<i>\$0.00</i>	<i>\$2,204.08*</i>	<i>2,204.00</i>	<i>(0.08)</i>
552.00	<i>Associate Executive - Benefits</i>				
552.10	Associate Executive Board of Pensions	0.00	782.03*	694.00	(88.03)
552.12	Associate Executive SECA	0.00	168.61	169.00	0.39
	<i>Total Associate Executive - Benefits</i>	<i>\$0.00</i>	<i>\$950.64*</i>	<i>863.00</i>	<i>(87.64)</i>
553.00	<i>Camp Support Staff</i>				
553.10	Camp Support Staff Salaries	2,885.12	32,842.06*	31,116.00	(1,726.06)
553.11	Camp Staff Board of Pensions	865.62	9,058.93	9,236.00	177.07
553.12	Camp Support Staff Payroll Taxes	(4,170.34)	3,469.40*	2,380.00	(1,089.40)
	<i>Total Camp Support Staff</i>	<i>(\$419.60)</i>	<i>\$45,370.39*</i>	<i>42,732.00</i>	<i>(2,638.39)</i>
561.00	<i>Camp Program Cost</i>				
561.10	Camp Hopewell Direct Support	0.00	30,000.00	30,000.00	0.00
561.20	Clergy/Spouse Event	0.00	5,349.21	7,500.00	2,150.79
561.30	Tapestry Event	0.00	500.00	2,000.00	1,500.00
561.40	Continuing Education Events	0.00	0.00	2,000.00	2,000.00
561.50	Youth Ministry Events	111.74	5,462.63	6,000.00	537.37
561.60	Presbytery Resource Center	68.88	638.05	1,000.00	361.95
	<i>Total Camp Program Cost</i>	<i>\$180.62</i>	<i>\$41,949.89</i>	<i>48,500.00</i>	<i>6,550.11</i>
	Total Expenses	<u>\$68,883.70</u>	<u>\$490,576.76</u>	<u>\$501,315.00</u>	<u>\$10,738.24</u>
	Difference	<u>\$18,631.55</u>	<u>\$15,483.06</u>	<u>\$17,685.00</u>	

* = Income/Expense exceeds amount budgeted to date

DESCRIPTION OF PRESBYTERY FUNDS

Note: “Designated” funds are under the control of the Presbytery, which may change the designation. “Restricted” funds are donor restricted and must be used for their stated purpose.

Missionary Support – Pass through account for support of Missionaries.

Mississippi Disaster Relief – Restricted fund to be used for any natural disaster in the bounds of the State of Mississippi.

Camp Hopewell – Pass through account for the support of Camp Hopewell.

Campus Ministry – Restricted Mission Partnership funds to support College campus ministries in our Presbytery.

Christmas Joy Offering – Pass through –General Assembly offering that provides assistance to current and former church workers.

New Church Development – Designated originally for New Church Development, then, in 2008, the Presbytery re-designated the money for revitalization efforts.

E. N. Bruce Memorial – Undesignated fund given in memory of E.N. Bruce.

Campus Ministry Expansion – Restricted fund designated for new Campus Ministry initiatives.

Pentecost Offering – Pass through – General Assembly offering that encourages, develops and supports young people and provides assistance to at risk children.

One Great Hour of Sharing – Pass through – General Assembly offering that assists those affected by natural disasters, and provides food to the hungry.

Living Waters for the World – Pass through account for support of the Synod of Living Waters’ mission project.

Presbyterian Mission –

2 Cents a Meal – Restricted fund for use by Hunger Ministries on recommendation from the Presbytery’s Missions committee with the approval of the Administrative Board.

Peacemaking Offering – Supports the peacemaking efforts of the church at every governing body level. The distribution is divided as follows: 25% retained by congregations for support of their local peacemaking ministry, 12 ½ % is retained by Presbytery; 12 ½ % is sent to the synod and 50% forwarded

to the Presbyterian Peacemaking Program. The balance of this fund represents the Presbytery's portion, which is used by the Missions Committee to support peacemaking efforts in our bounds.

Emergency Food Relief –Restricted fund for Emergency Food Relief on recommendation by Missions committee.

Presbyterian Disaster Assistance – Pass through account, money sent to General Assembly for designated disasters.

Hopewell Pool Fund – the negative balance is the current amount owed to the Presbytery by Camp Hopewell for construction of its pool facility.

Coffeeville Fund – Remnant from dissolved Coffeeville Church, no current designation.

CPM – Memory of Leslie Tucker – Restricted Fund for use at discretion of the Commission on Preparation for Ministry.

Fund for Theological Education – Pass through account, money sent to General Assembly.

Columbia Seminary – Pass through account for Columbia Seminary support, money sent to Synod.

Louisville Seminary – Pass through account for Louisville Seminary support, money sent to Synod.

French Camp Academy – Pass through account for support of French Camp sent directly to them.

Palmer Home – Pass through account for support of Palmer Home sent directly to them.

Chamberlain Hunt - Pass through account for support of Chamberlain Hunt sent to Synod.

Medical Benevolent Fund – Pass through account for supporting healing ministries in hospitals and clinics around the world.

Mission Haven –Pass through for support of the facility for PC(USA) mission personnel at Columbia Theological Seminary.

Minister's Emergency Fund –Restricted fund for emergency financial needs. Disbursement requires approval of any of two of the following: Commission on Ministry moderator, Administrative Board moderator, Executive Presbyter.

Childers Fund –Restricted fund – income from an endowment at the Presbyterian Foundation for use by spouses of Seminary students who are candidates of St. Andrew Presbytery as approved by the Commission on Preparation for Ministry for uses of personal enrichment as a Minister's spouse through travel with spouse to professional events, study courses of specific personal needs.

Stanford Endowment Fund – Restricted fund – income from an endowment at the Presbyterian Foundation to enable youth of St. Andrew Presbytery to attend and participate in Christian youth

leadership training events such as conferences, seminars, camps and other functions outside the boundaries of St. Andrew Presbytery.

Crumpton Fund – Restricted fund – income from an endowment at the Presbyterian Foundation for use by NTEM Partnership as administered by the Administrative Board.

Gift Annuity Fund – Anonymous donors gifting to the future of the Presbytery. Terms and restrictions, if any, will be announced upon the death of the donor(s).

General Fund Reserve – Undesignated reserve funds.

Office Equipment Reserve – Designated fund for replacement of Presbytery office equipment.

Office Repair Reserve – Designated fund for Presbytery office repairs.

Continuing Ed – Goodwiller – Unspent Continuing Ed balance from budget (may accrue for up to three years).

St. Stephen Church Fund – Undesignated fund resulting from sale of the St. Stephen Presbyterian Church property in 2005 and payments from First Presbyterian Church, Corinth, under the terms of their dismissal from the Presbytery of St. Andrew.

Other Special Fund – Additional reserve fund as adjusted by the presbytery's auditors.

Mississippi Tornado – Restricted fund for rebuilding following 2011 tornadoes in this presbytery's bounds.

Presbytery Resource Center Fund – Designated fund: Money given by Living Waters Association of Resource Centers which has now dissolved. Designated in 2012 for the computerization of the Presbytery's Resource Center.