

PRESBYTERY OF ST. ANDREW  
SPRING STATED MEETING

Providence Presbyterian Church – Southaven, Mississippi

May 7, 2013



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### Attachments:

1. Sessional Records Review
2. Financial Statements

## *Minutes*

The Presbytery of St. Andrew (Presbytery or Council) met for its Spring Stated Meeting at 10:00 a.m. on Tuesday, May 7, 2013, at Providence Presbyterian Church of Southaven, Mississippi.

The meeting began with a service of worship that included a sermon by Candidate Howard Dudley entitled, "Grateful for Grace," based on John 6:5-14.

Following a brief recess, with Teaching Elder Tom Groome, moderator, in the chair and the stated clerk present, a quorum was declared present and the meeting was formally convened with prayer by the moderator.

### *Appointment of Special Committees*

By unanimous consent, the moderator appointed Teaching Elder Don Yancey and Ruling Elder Charles Braddock to serve as a Committee of Thanks.

### *Introduction of Visitors and Welcome*

Visitors and first time commissioners to the Presbytery were introduced, after which Teaching Elder Jim McClanahan, the church's pastor, officially welcomed the Council to Providence Presbyterian Church on behalf of its session.

### *Roll of the Meeting*

There were 63 voting members and commissioners present at the meeting, plus an additional 41 visitors, corresponding members, and staff for a total enrollment of 104. The following Teaching Elders and Ruling Elders were enrolled for the meeting and excused absences were granted as noted by common consent:

#### **Teaching Elders (27):**

John Akers .....	H.R., Excused	Greg Goodwiller .....	Present
Sydne Check Allen .....	Present	Steve Graham.....	Absent
Travis Allen .....	Present	Tom Groome .....	Present
Frank Beck .....	Present	Scotty Hargrove .....	H.R., Excused
Buren Blankenship.....	Present	Robert Hatcher, Jr. ....	Present
Frank Brooks.....	H.R., Excused	Charles Holland .....	Present
Tom Bryson .....	Excused	Donald Howie .....	H.R., Excused
Tom Cheatham.....	Present	Michele Howie.....	Present
Rita Cochrane.....	H.R., Excused	Wil Howie .....	Present
William J. Connolly .....	Excused	Ann Laird Jones .....	Present
Belinda Curry.....	Absent	Ann Kelly.....	Present
Rusty Douglas .....	Present	James Landrum .....	H.R., Excused
Joseph Etua .....	Present	James O. Maner .....	H.R., Excused
Susan Fellows .....	Absent	James McClanahan .....	Present
David Freeman.....	H.R., Excused	Barbara McKee .....	H.R., Excused
Coker George.....	H.R., Excused	Michael McLaughlin.....	Present

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Louis Narowetz ..... Absent  
 Carson Overstreet..... Present  
 Nick Phillips..... Present  
 Melodie Jones Pointon ..... Present  
 Annette Ragsdale ..... H.R., Present  
 A. Ron Richardson..... H.R., Present  
 Jonathan Scanlon ..... Excused  
 John Semmes ..... Present  
 Joey Sherrard ..... Excused

Sandra Sisson ..... H.R., Excused  
 Doug Sullivan-Gonzalez..... Excused  
 J. Kelly Unger ..... H.R., Excused  
 Robert L. Walton ..... H.R., Excused  
 Richard O. Whitney ..... H.R., Excused  
 Don L. Wilson..... Present  
 Milton Winter..... Present  
 Michaele Wood ..... Present  
 Stephen Wright ..... H.R., Excused  
 Hershel Don Yancey ..... Present

**Ruling Elder Commissioners (32):**

Aberdeen, First..... Absent  
 Algoma, Monroe ..... Excused  
 Amory, First..... Janice Cain  
 Batesville..... Jerry Lightsey  
 Batesville, Black Jack ..... Excused  
 Batesville, Independence ..... Billy Shankel  
 Benoit ..... Jim Powell  
 Blue Springs, Fairfield ..... Absent  
 Booneville ..... Ruth Galloway  
 Byhalia, First..... Wade Burrow  
 Cleveland, First ..... Excused  
 Columbus, First..... Al Hatcher  
 Corinth, Covenant ..... Rob Rogers  
 Falkner ..... Absent  
 French Camp, Huntsville ..... Absent  
 Greenville, Calvary ..... Excused  
 Greenville, First..... Harold Mitchell, Jr.  
 Greenwood, First..... Glenn Beckham  
 Grenada, First..... Buddy Thompson  
 Hamilton ..... Absent  
 Hernando, First ..... Julie Ward  
 Hollandale ..... Absent  
 Holly Springs, First..... Excused  
 Horn Lake, New Bethlehem... Billy Worsham  
 Lake Cormorant, Eudora..... Richard Sexton  
 Lamar ..... Absent  
 Leland ..... Bub Branton  
 Louisville, Bethany ..... Absent  
 Louisville, Messiah ..... Absent  
 Louisville, St. James ..... Excused  
 McCool, Mt. Zion ..... Absent  
 Nesbit ..... Gilbert Marsh  
 Nettleton..... Absent  
 Oakland, Pine Hill..... Absent

Okolona..... Excused  
 Okolona, Garden of Eden ..... Absent  
 Okolona, Wren..... Absent  
 Olive Branch, Bethel..... Ed Crumpler  
 Oxford, First (1) ..... Ben Pettis  
 Oxford, First (2) ..... Jon Crawford  
 Oxford, Sand Spring ..... Absent  
 Philadelphia, Dixon..... Absent  
 Plantersville, Unity ..... Absent  
 Pontotoc, First ..... Sara Bramlett  
 Rienzi, New Hope ..... Emily Nichols  
 Ripley ..... Charles Braddock  
 Ripley, New Prospect..... Cheryl Stanford  
 Ripley, Westminster..... Absent  
 Rosedale..... Absent  
 Saltillo, First..... Absent  
 Scobey, New Hope..... Absent  
 Senatobia..... Meg Ross  
 Southaven, Providence..... Nancy Carrigan  
 Starkville, First (1) ..... Martha Wells  
 Starkville, First (2) ..... Harold Knight  
 Starkville, Osborn ..... Bob Rogers  
 Starkville, Trinity ..... Joe Ray Underwood  
 Sumner ..... Frank Mitchener  
 Toccopola, Lebanon..... Absent  
 Tupelo, First (1) ..... Cindy Faucette  
 Tupelo, First (2) ..... Glenn Thomas  
 Tupelo, Zion..... Absent  
 Van Vleet, Friendship ..... Absent  
 Waterford, Greenfield ..... Excused  
 Weir..... Absent  
 West Point, First..... Absent  
 West Point, Trinity ..... Absent

**Additional Ruling Elders Enrolled for Terms of Service (Members of the Presbytery Administrative Board with voice and vote) (4):**

Frank Chiles .....	Present	Mary Freeman.....	Excused
Sue Hatcher.....	Present	Martha Knichel .....	Present
Max Williams.....	Present		

**Corresponding Members (with Voice, but not Vote) (6):**

Kendall Cox, Jerry Haughton, James Lyons, John Skelly, Terry Newland (Synod of Living Waters) and Freddie Rasberry.

**Visitors (35):**

David Richardson (Palmer Home), Howard Dudley, Jerry Foust, Beverly Thompson, Joyce Powell, Chester Legg, Cathy Yeoman, Nolan Waller, Louise Waller, Kaitlyn Vassar (Palmer Home), Becky Smith, Bonnie Caviness, Johnnie Henson, Jerry Henson, Jimmy Braddock, Monnie Varadi, Phyllis Hicks, Sharon Hudson, Herbert Hudson, Mary Ann Osborne, Dianna Crumpler, Gail Blosfield, Jackie Cantrell, Julian Johnson, Willard Williams, Joyce Dean, Jimmy Gaillard, Bernice Gaillard, Bobby Rogers, Troy Stanford, Gail B. Lyons; Presbytery Staff: Allyson Ashmore, Darren Ashmore, Kim Nix and Ellen Kellum.

***Report of the Executive Presbyter and Stated Clerk***

The docket for the meeting was presented and adopted by voice vote.

***Report of the Trustees***

Teaching Elder Gregory Goodwiller reported the following items for information: The Trustees of the Presbytery of St. Andrew held their annual meeting on March 21, 2013. Ruling Elder Briggs Smith was elected President, and Ruling Elder Trey Byers was elected Vice-President. The Executive Presbyter and Stated Clerk serves as Secretary of the Corporation in accordance with the *Manual of Administrative Operations*.

***Report of Presbyterian Women***

Ruling Elder Martha Knichel reported for the Presbytery of St. Andrew’s Presbyterian Women organization. She noted that:

Presbyterian Women met at Senatobia Presbyterian Church on April 6 for the Annual Spring Gathering. The attendance for the meeting was eighty-two. Of the sixty-four churches in our Presbytery, thirty-two have an active Presbyterian Women group. Of those thirty-two active churches, twenty-one churches were represented at the meeting.

The meeting was filled with reports of mission work that the Presbyterian Women are taking part of in this Presbytery. They are busy women who are fulfilling many needs in our communities and around the world with their work.

Naomi Kilgore of West Point and Mary Ann Wilson of Byhalia were presented with certificates of Devoted Service and pins in honor of being named Presbyterian Women Leaders Emeritus. They were thanked for all their many years of service and dedication to Presbyterian Women and the church. Debbie Connolly of Ripley was presented with an Honorary Life Membership pin and a framed certificate. Hardie Frankel of Leland was given a journal to record her memories of the USA Mission Experience trip that she will be taking in June to the Appalachia area, East Tennessee, and North Carolina. The experience is entitled "Unto These Hills." The trip is planned by the Church-wide Coordinating Team, and one person is selected from each Synod for this experience. Ms. Frankel will be a representative of the Synod of Living Waters on the trip to tour and fellowship with local organizations serving women, children, and families of the area. This is one of the many missions of Presbyterian Women.

#### **DATES TO REMEMBER:**

**Fall Cluster Gathering Areas A, B, and C - August 3, First Presbyterian, Hernando**

**Fall Cluster Gathering Areas D, E, and F - August 17, First Presbyterian, Tupelo**

**Fall Retreat - September 21, Black Jack, Batesville (Led by Rev. Annette Ragsdale)**

**Annual Spring Gathering - March 22, Leland Presbyterian**

#### ***Reports of Standing Commissions***

Teaching Elder Robert (Chip) Hatcher reported for the **Administrative Board**. The following items were reported for information:

1. The Administrative Board has reviewed and approved minutes of the February 5, 2013, Stated Meeting of the Presbytery. Copies of these minutes are available through the presbytery office and will be posted on the presbytery's website.
2. The Administrative Board has reviewed the reports of the Presbytery's Committees, and commends their recommendations to the Presbytery for its consideration as they are contained in this packet.
3. As report at the last presbytery meeting, the Administrative Board has moved the Fall Stated Meeting of the presbytery to the **second Tuesday of October, which is October 8, 2013**. It will be held at New Hope Presbyterian Church, Biggersville (Rienzi), which is celebrating its 175<sup>th</sup> Anniversary this year.
4. In response to advice received from the Stated Clerk of the General Assembly after the Commission on Ministry's meeting, the Administrative Board notifies the presbytery of its intent to move that the proposed Policy on Covenant Faithfulness (*see report of the Commission on Ministry*) be amended by striking the last sentence of paragraph two, and then to move that the Commission on Ministry be directed to propose a revision of the presbytery's ethical behavior and sexual misconduct policies that includes a definition of appropriate and prohibited sexual behavior.

5. The Administrative Board has authorized a six month trial period in which the Presbytery of St. Andrew provides administrative staff services to the Synod of Living Waters and Living Waters for the World on a contract basis to be negotiated and entered into by the Executive Presbyter and its Committee on Council Boundaries and Relations.

Teaching Elder John Semmes reported for the **Commission on Ministry**. The following items were presented for information.

1. The Rev. Nick Phillips was granted permission to labor outside the bounds of the Presbytery and the Rev. Jan Matheison was granted permission to labor inside our bounds while they exchange pulpits this summer. Jan is a member in good standing of the Presbytery of Inverness in the Church of Scotland.

2. Changes in terms of call have been approved as follows:

John Semmes *from:* \$139, 845 *to:* \$145, 110

Ann Kelly (Interim) *to:* \$82,203

3. Terms of Call for Howard Dudley as the 1/3-time pastor of New Prospect Presbyterian Church, Ripley were approved as follows (following his successful examination and ordination):

A.	Compensation	<i>1/3 Time</i>
	1. Cash Salary	\$8,953
	2. Housing Allowance	\$2,747
	3. ½ Social Security Reimbursement	\$895
B.	Professional Allowances and Reimbursed Expenses	
	1. Travel	\$1,067
	2. Continuing Education / Books (accum. up to 3 yrs)	\$300
	3. Pastor / Spouse Retreat	\$300
	4. Vacation	4 weeks
	5. Study Leave	2 weeks
	6. Pastor / Spouse Retreat Leave	1 weekend
C.	Benefits	
	1. Board of Pensions (% of Effective Salary)*	\$10,020

**Total Compensation: \$24, 282**

Moderators of sessions were named as follows by voice vote:

- |                              |   |                      |
|------------------------------|---|----------------------|
| a. The Rev. Annette Ragsdale | - | Bethel, Olive Branch |
| b. The Rev. Bill Connolly    | - | Falkner              |
| c. The Rev. Bill Connolly    | - | Westminster, Ripley  |

Moderator Semmes then moved on behalf of the Commission that the Rev. Wil Howie be granted Honorable Retirement effective July 1, 2013. The motion was approved by voice vote after which the Presbytery honored the retiring minister with the liturgy from the *Book of Occasional Services* including numerous comments and remembrances from members and commissioners to the meeting.

The Rev. Jerry Foust was then examined for membership in the Presbytery of St. Andrew (he is serving as Interim Pastor of the Leland Presbyterian Church) and Candidate Howard Dudley was examined for ordination and installation as Pastor of New Prospect Presbyterian Church.

Having been examined in their personal faith and their views in theology, worship and Sacraments, and the government of this church (and for Candidate Dudley, his views on Biblical authority), Chip Hatcher moved that both examinations as well as the Candidate's sermon be sustained, that Jerry Foust be received as a member of the presbytery, and that Howard Dudley be received as a member of the Presbytery of St. Andrew pending his ordination as a Teaching Elder so that he can accept the call of the New Prospect Presbyterian Church to serve as its part-time pastor. The motion was adopted by voice vote.

John Semmes moved on behalf of the Commission that the Presbytery of New Hope be asked to conduct the Candidate's service of ordination. The motion was approved by voice vote.

He then moved that the following Administrative Commission be appointed to install the Candidate as the Pastor (part-time) of New Prospect Presbyterian Church, Ripley following his ordination at 11:00 a.m. on Sunday, July 21, 2013:

Meg Dudley, Moderator Teaching Elder  
Bill Connolly Teaching Elder  
Al Stroup Ruling Elder – New Prospect, Ripley  
Steve Bryson Ruling Elder – FPC, Tupelo  
Allyson Ashmore Ruling Elder – FPC, Oxford

John Semmes moved on behalf of the Commission on Ministry that a proposed Policy on Covenant Faithfulness be adopted and included in the presbytery's *Manual of Administrative Operations*.

As previously announced, Chip Hatcher then moved on behalf of the Administrative Board that that the proposed Policy on Covenant Faithfulness be amended by striking the last sentence of paragraph two ("Fidelity within the covenant of marriage between a man and a woman or chastity in singleness is a requirement for ordained service in the Presbytery of St. Andrew"), and that the Commission on Ministry be directed to propose a revision of the presbytery's ethical behavior and sexual misconduct policies that includes a definition of appropriate and prohibited sexual behavior.

The amendment was approved by voice vote.

Annette Ragsdale then moved to amend the second sentence of the fourth paragraph by inserting the words "They do not grant a Teaching Elder permission to intentionally violate the



standards and definition of marriage as defined in Part I and Part II of the Constitution as an act of pastoral compassion or as an act of ecclesiastical civil disobedience and” before the words “They do not grant a Teaching Elder permission.”

Following discussion, the motion was approved by a show of hands. It was noted that there were several abstentions.

**Special Orders of the Day** were called, and the moderator recognized Mr. David Richardson of Palmer Home who thanked the churches of St. Andrew Presbytery for their support and gave a description of the home’s history and mission.

The Council was then declared in recess for lunch from 12:30 p.m. until 1:15 p.m., at which time it convened for the final Special Order, the Report of the **Governing Body Relations Committee** and review of Session records.

Committee moderator Frank Chiles reported for information that the committee has reviewed its work with the various churches in the Presbytery regarding their implementation of the new Form of Government. Members of the committee were encouraged to continue their contacts with churches that did not participate in the committee’s meetings last fall.

Minute books were then traded with others at the meeting, and minutes were reviewed and approved with exceptions as noted [see Attachment 1].

The Moderator then announced that the pending question was the adoption of the Policy on Covenant Faithfulness as amended.

Ruling Elder Glenn Beckham rose to A Point of Order, asking the Moderator to rule whether or not the Presbytery’s consideration of the policy is out of order because the policy, if adopted, would conflict with our constitution. The moderator invited the advice of the stated clerk, who noted that the Stated Clerk of the General Assembly has expressed his opinion that with the removal of the sentence containing the “fidelity-chastity” language, he does not think the policy is unconstitutional. The moderator then ruled the Point of Order not well taken.

Following debate, the policy as amended was adopted on a vote by show of hands as follows:

*Policy Statement on Covenant Faithfulness*

G-2.0104b of the *Book of Order* states that “Standards for ordained service reflect the church's desire to submit joyfully to the Lordship of Jesus Christ in all aspects of life (F-1.02).” Among the implications of this statement is the requirement of faithfulness to the covenant agreements into which we have chosen to enter. Teaching Elders of the Presbytery of St. Andrew have entered a vocational covenant through their affirmative responses to the constitutional questions of W-4.4003 (ordination vows). They may also have entered covenants in their personal or professional lives. Unfaithfulness to these covenants is deemed by the Presbytery of St. Andrew to be an offense subject to discipline in accordance with the Rules of Discipline.

Covenants of marriage require fidelity to one’s spouse. While the Presbyterian Church (U.S.A.)

provides for the realities of divorce and remarriage under certain circumstances (see *Book of Confessions* 6.137), this in no way diminishes the importance of covenant faithfulness, and it does not permit infidelity to one's spouse prior to such divorce and remarriage.

With respect to ordination vows, those in the ordered ministries of the Presbyterian Church (U.S.A.) have promised, among other things, to "be governed by our church's polity, and . . . abide by its discipline." They have further promised, "to further the peace, unity, and purity of the church." At the same time, our constitution provides a means by which those in its ordered ministries can, if they become convinced that their conscience so requires, be released from these obligations.

The provisions of G-2.0507 for release from ministry as a Teaching Elder are a matter of personal conscience. They do not grant a Teaching Elder permission to intentionally violate the standards and definition of marriage as defined in Part I and Part II of the Constitution as an act of pastoral compassion or as an act of ecclesiastical civil disobedience and they do not grant a Teaching Elder permission to actively participate in any *congregation's* dismissal from the Presbyterian Church (U.S.A.). So long as a Teaching Elder of the Presbytery of St. Andrew is involved with a congregation whether as its pastor, moderator of the session, or in any other way, faithfulness to their ordination vows requires that they represent the presbytery's interests to that congregation, and that the focus of their ministry be the development of ways for its members to remain in the Presbyterian Church (U.S.A.) with integrity.

Teaching Elder Hershel Don Yancey reported for the **Commission on Preparation for Ministry**. He presented the following items for information from the minutes of the Commission's most recent meeting

***Items for Information***

1. The CPM met on March 19, 2013 at the presbytery office, and the meeting was opened with prayer by the moderator. Liaisons reported on their respective Inquirers / Candidates, and a prayer for them was offered by Michael McLaughlin.
2. The current list of **Candidates** and **Inquirers** in the Presbytery of St. Andrew is:
  - **4 Candidates** - Evelyn Elliott (Greenfield), Robert Shea Cole (FPC, Starkville), Robert Paul Lewis (Falkner), and Cameron Beaty (FPC, Starkville).
  - **4 Inquirers** - Matt Bowman (FPC, Oxford), Robert T. "Bobby" Newman (Senatobia), Stephen Pinton (Batesville), and Ron Wilson (FPC, Oxford).
  - **1 CRE Candidate** – Bobby Taylor Vance (Independence, Batesville)
3. Matt Bowman was welcomed to the Commission for his Annual Consultation and examination for Candidacy. It was moved by Ron Richardson, seconded, and approved by unanimous voice vote to sustain his examination and recommend that he be enrolled as a Candidate for the office of Teaching Elder. (**NOTE:** Because the May stated meeting of the presbytery occurs during the final week of classes at Louisville Presbyterian Seminary, it was agreed to present him to the Fall stated meeting for examination by the presbytery and enrollment as a Candidate.)

4. The Commission's budget line item and fund balances related to the work of the CPM and theological education were reviewed. It was agreed that David Freeman will work with Greg Goodwiller to develop a line item proposal for the 2014 Presbytery Budget to be considered at the Fall Stated Meeting.
5. Current active seminary students are: Cameron Beaty, Gordon-Conwell Theological Seminary; Matt Bowman, Louisville Presbyterian Theological Seminary; and Bobby Newman, Columbia Theological Seminary.

He then led the presbytery in prayer for all of its Inquirers and Candidates.

### ***Reports of Standing Committees***

Ruling Elder Sue Hatcher reported for the **Nominations and Representation** Committee. She reported the following for information:

1. The Nominations and Representation Committee met via phone conference call March 27, 2013 at 10:00 am. A quorum was present. The meeting was called to nominate a moderator for the Missions Committee to complete the remaining one year term vacated by Teaching Elder Todd Reinschmidt. In order to balance parity on the Administrative Board, the committee was asked to select a Ruling Elder to replace Todd Reinschmidt. The Nominations Committee, by common consent, agreed to ask Ruling Elder Kendall Cox from Greenville, MS, a faithful member of the Missions Committee to serve as moderator. After being contacted by Retired Teaching Elder Rita Cochrane, Kendall Cox agreed to serve as a moderator of the Missions Committee and member of the Administrative Board.
2. At the February 2013 Presbytery meeting, this committee nominated John Scarbrough, Ruling Elder from Columbus First, to serve on the Administration & Stewardship Committee – class of 2015. John was elected to that position. This action was a mistake since at the October 2012 Presbytery meeting we had elected David Camp, Ruling Elder from Greenwood to fill that position. The election in February placing John Scarbrough on the committee was null and void since we cannot vote to fill a position that is already occupied. In the meantime, a position on the Administration and Stewardship class of 2013 has been vacated since Ruling Elder Bart Freeland from Leland resigned from that position. At this time, the Nominations and Representation committee would like to nominate John Scarbrough to fill this vacancy in the class of 2013 on the Administration and Stewardship Committee.

Moderator Tom Groome asked for nominations from the floor for these positions and there were none. Kendall Cox and John Scarbrough were then elected by acclamation.

Ruling Elder Kendall Cox presented the report for the **Missions Committee**. The following items were presented for information:

1. Additional Hunger Action Grants of \$1,500 each have been approved by the Administrative Board on recommendation of the Missions Committee and are awarded to the Grenada Food Pantry, the Tippah County Good Samaritan Center, and Mission Okolona.

2. Peacemaking Grants have been approved by the Administrative Board on recommendation of the Missions Committee for three applicants, the Greenwood Mentoring Group (\$1,000), Trinity Presbyterian Church, Starkville's *Social Gospel in Action* program (\$1,000), and FPC, Grenada's 2014 Community-Wide Holy Week Services (\$500).
3. As the Director of Education for Living Waters for the World, Kendall Cox updated the presbytery on progress and transitions in that organization's work, structure, and staffing.

Joe Ray Underwood of Starkville, Trinity, was granted a moment of personal privilege to thank the presbytery for its support and to discuss his church's *Social Gospel in Action* program.

An informational report of the **Evangelism and Church Development Committee** was offered by its moderator, Ruling Elder Max Williams. He informed the presbytery that the Evangelism and Church Development Committee has established a page on the presbytery's website to encourage sharing of resources among churches and the Presbytery Office. The webpage, which is in its early stages of development, was reviewed by Tom Cheatham and the Executive Presbyter. It was agreed to move forward with the development of the site including categorizing resources for pastors and leaders in the churches, church school and vacation Bible school, music and worship, youth ministry, finances and church administration, mission resources, small church pastor's blog page, etc. An idea bank will also be available on the site to encourage participation by church leaders and members in presenting successful programs and development strategies. The ECD Committee encourages participation in this program and request that churches communicate any suggestions or needs to Tom Cheatham and/or the Presbytery office.

A report of the **Evaluation Committee** was offered by Teaching Elder Ann Houston Kelly. The following items were presented as information. For information, she noted that the committee has met to review how other presbyteries handle nominating committees, and recommends that we follow the process used in Mississippi Presbytery on a trial basis, after which the committee will evaluate it and determine whether or not to recommend making the process permanent.

She then moved on behalf of the committee:

That 2.11.10 of the *Manual of Administrative Operations* be suspended for 2013 and the following process be utilized on a trial basis.

The Nominations and Representation Committee shall be composed of nine members in three classes of three year terms. Members shall include three teaching elders, three female ruling elders and three male ruling elders, elected as follows:

At the October Stated meeting each year, the current Nominations and Representation Committee shall name three conveners - one from areas A & B of the Presbytery's geographic areas, one from areas D & E, and one from areas C & F.

The Presbytery will then meet in area group committees. Each area group will place in nomination one member of the next committee class on a rotating basis (teaching elder, female ruling elder, male ruling elder). Following the election of new members,

the moderator of Presbytery will request a nomination of a committee moderator from the floor. All nominees must agree to serve if elected before their names are placed in nomination.

The motion was approved by voice vote.

Teaching Elder James McClanahan reported for the **Education, Worship, and Nurture Committee**. On behalf of the committee, he moved the approval of the following makeup of the 2013 Youth Council Members and Advisors, which was approved by voice vote [note: additional members will be presented at the Fall Stated Meeting]:

**2013-2014 Youth Council Members**

Mamie Clark First Presbyterian, Tupelo  
Mitchell Mundroff Batesville Presbyterian  
Mary Adele Rackley First Presbyterian, Starkville  
Kathleen Ritter Trinity Presbyterian, Starkville  
Zac Carter First Presbyterian, Hernando  
Britton Walker First Presbyterian, Starkville  
Kathryn Whitman First Presbyterian, Columbus

**2013-2014 Youth Council Advisors**

Teaching Elder Tom Bryson  
Ruling Elder Steve Bryson (FPC, Tupelo)  
Teaching Elder Meg Dudley  
Clay Warden (FPC, Starkville)

A flyer was distributed regarding a one day e-learning event for Presbytery of St. Andrew clergy to be held in October at Camp Hopewell.

Rusty Douglas then moved “that the EWN be asked to lead a presbytery-wide study of the marriage paper as the GA has asked 3 months before the 2014 GA.” The motion was seconded and approved by voice vote following discussion.

Teaching Elder Carson Overstreet reported as moderator of the **Campus Ministry Committee** and recommended the presbytery commit \$25K per year (in addition to current program funding) from designated campus ministry reserve funds as support for Howard Dudley’s ministry at Ole Miss from its designated campus ministry reserve funds, with the understanding that how payment of this money is made is flexible, at the discretion of the presbytery’s Treasurer based on advice from his financial advisor. The motion was adopted by voice vote.

She then presented a gift of gratitude to Ruling Elder Allyson Ashmore in appreciation for her years of service leading the Ole Miss ministry as a volunteer.

**Camps and Conferences Committee** moderator, Teaching Elder Sydne Allen reported the following item for action and moved its approval on behalf of the committee:

*that payment of a new 2-stage heat pump and duct sealing in the Manager’s Residence be paid to Walker’s Electric in the amount of \$10,967.45; and payment of a new roof for the Manager’s Residence be paid to Dewees and Swearingen in the amount of \$8,850.00 from the Hopewell Endowment Fund.*

The motion was approved by voice vote.

**Administration and Stewardship Committee's** report was given by Greg Goodwiller in absence of moderator Vicki Schramm, who recommended the following adjustments to the presbytery's 2013 budget in light of notification from one of our congregations of reduced income to the presbytery in 2013:

			<i>from</i>	<i>to</i>
510.10	General Assembly Unified Giving	-	\$7,000	\$5,000
541.10	Campeche Partnership	-	\$6,000	\$2,000
561.20	Clergy Spouse Events	-	\$6,000	\$5,800
561.30	Tapestry		\$13,000	\$9,200

The motion was approved by voice vote.

***Reports of Commissioners, Special Commissions and Committees***

**Commissioner to the 220<sup>th</sup> General Assembly**

Ruling Elder Frank Chiles gave an oral report on his service to the presbytery as our Ruling Elder Commissioner to the General Assembly.

**Commissioners to the Synod of Living Waters**

Teaching Elder Ann Laird Jones gave an oral report and Ruling Elder Martha Knichel submitted a written report of their service to the presbytery as Commissioners to the Synod at its January, 2013 Stated Meeting.

Teaching Elder Don Yancey reported for the **Committee on Thanks**, on behalf of which he moved the adoption of the following:

“Whereas, the Presbytery of St. Andrew met in its stated Spring meeting on May 7, 2013 at the Providence Presbyterian Church in Southaven, MS;

And, whereas the presbytery enjoyed the warm welcome, kind hospitality and delicious food provided by the host congregation;

Be it resolved that the Presbytery of St. Andrew expresses its heartfelt gratitude to the Providence Presbyterian Church, Southaven, MS, for their sterling Christian example of connectional relationship and mutual support this day.”

The resolution was adopted by unanimous consent.

The meeting was then adjourned with prayer by the moderator at 2:53 p.m.

Approved June 18, 2013





# The Presbytery of St. Andrew

## Sessional Records Review 2012

<i>Church</i>	<i>Reviewed by</i>	<i>Exceptions</i>	<i>Comments</i>
Aberdeen, First			
Algoma, Monroe			
x Amory, First	Martha Wells		Well done!
x Batesville	Rusty Douglas	Annual review of financial records	
x Batesville, Black Jack	Jon Crawford	March stated meeting, 3-10-13 minutes to be approved at May Stated Meeting 5-19-13	
x Batesville, Independence	Cheryl Stanford		
Benoit			
Blue Springs, Fairfield			
x Booneville	Annette Ragsdale		Excellent job!
Byhalia, First			
Cleveland, First			
x Columbus, First	Richard Sexton		Excellent Records
x Corinth, Covenant	Charles Holland		Checklist completed. Good minutes.
x Falkner	No signature		
French Camp, Huntsville			
x Greenville, Calvary	Edgar E. Thompson		Difficult to read with pages stapled in
x Greenville, First	Harry Branton		
x Greenwood, First	Melodie Pointon	Annual financial review	
x Grenada, First	Nick Phillips		
Hamilton			



# The Presbytery of St. Andrew

## Sessional Records Review 2012

<i>Church</i>	<i>Reviewed by</i>	<i>Exceptions</i>	<i>Comments</i>
x Hernando, First	Robert Rogers		Need page number
x Hollandale	John T. Skelly	#24 & #33 needs attention	
x Holly Springs, First	Ann Kelly		
x Horn Lake, New Bethlehem	Freddie Rasberry		Excellent records
x Lake Cormorant, Eudora	Robert Hatcher		
Lamar			
x Leland	Harold Mitchell, Jr.		
x Louisville, Bethany	Wil Howie		
x Louisville, Messiah	Carson Overstreet		
x Louisville, St. James	Ben Petis		
McCool, Mt. Zion			
Nesbit			
Nettleton			
Oakland, Pine Hill			
Okolona			
Okolona, Garden of Eden			
Okolona, Wren			
Olive Branch, Bethel			
x Oxford, First	Sara Bramlett	#24, 25, 33 not marked	
Oxford, Sand Spring			
Philadelphia, Dixon			
Plantersville, Unity			
x Pontotoc, First	Michele Howie		
Rienzi/Biggersville, New Hope			
x Ripley	T. J. Johnson		Approval Jan –Dec 2012





# The Presbytery of St. Andrew

## Sessional Records Review 2012

<i>Church</i>	<i>Reviewed by</i>	<i>Exceptions</i>	<i>Comments</i>
x Ripley, New Prospect	Billy Shankel		
Ripley, Westminster			
Rosedale			
Saltillo, First			
Scobey, New Hope			
x Senatobia	Freddie Rasberry		Excellent Records
x Southaven, Providence	Milton Winter		
Starkville, First			
x Starkville, Osborn	Robert Hatcher, Jr.		
x Starkville, Trinity	Cindy Faucette		
x Sumner	Frank Mitchener		
Toccopola, Lebanon			
x Tupelo, First	Joe Ray Underwood		Well Done!
Tupelo, Zion			
Van Vleet, Friendship			
Waterford, Greenfield			
Weir			
x West Point, First	Billy Worsham		Outstanding
West Point, Trinity			

**Presbytery of St. Andrew - Oxford MS**  
**Balance Sheet as of April 30, 2012**

Page 1 of 1

Thursday, April 05, 2012

Account #	Account Name	YTD Balance
<b>Assets</b>		
120.10	General Account	138,336.24
120.40	Salary Emergency Fund	62,618.21
120.75	A/R - Camp Hopewell	88,502.60
120.86	Investment in Camp Hopewell	4,699,019.39
120.90	Real Estate-Office	199,489.00
121.20	Real Estate-Louisville	89,750.00
121.25	Real Estate - Providence	149,559.00
121.40	Office Equipment	92,161.56
121.50	Crumpton Fund Asset	8,021.06
121.60	Louise Childers' Fund	3,115.98
121.70	Jim Stanford Youth Leadership	5,549.76
121.80	Gift Annuity	1,560.00
	<b>Total Assets</b>	<b>\$5,537,682.80</b>
<b>Liabilities</b>		
200.20	Employee Payroll Withholdings	4,207.98
200.26	Board of Pensions Pay.	59.63
	<b>Accounts Payable</b>	<b>\$4,267.61</b>
200.00	Accounts Payable/Vendors	452.88
219.99	TO BALANCE 01/01/2010 - 12/31/2010	0.01
	<b>Total Liabilities</b>	<b>\$4,720.50</b>
<b>Fund Balance</b>		
	<b>Total Special Fund Balances</b>	<b>\$362,286.95</b>
340.10	General Fund	(80,943.12)
340.20	Fund Balance-Fixed Assets	530,959.56
340.40	Fund Balance - Camp Hopewell	4,699,019.39
342.29	Mississippi Tornado (April 2011) Balance	21,639.52
	<b>Total Fund Balance</b>	<b>\$5,532,962.30</b>
	<b>Total Liabilities and Fund Balance</b>	<b>\$5,537,682.80</b>

**Presbytery of St. Andrew - Oxford MS**  
**Consolidated Fund Activity Report as of 04/05/2012**

Thursday, April 05, 2012

Page 1 of 1

Account #	Account Name	Beg Balance	Receipts	Disbursement	Transfers/JE's	End Balance
				s		
342.00	Missionary Support Fund	250.00	300.00	550.00	0.00	0.00
342.02	Mississippi Disaster Relief Fund	5,422.00	0.00	700.00	0.00	4,722.00
342.03	Camp Hopewell Fund	1,085.00	2,005.00	3,080.00	0.00	10.00
342.04	Campus Ministry Fund	10,058.87	595.01	0.00	0.00	10,653.88
342.05	Christmas-Joy Offering	6,908.99	4,567.76	11,476.75	0.00	0.00
342.06	Loan Repay - Coker Fund	200.00	200.00	400.00	0.00	0.00
342.07	New Church Development Fund	84,198.39	0.00	0.00	0.00	84,198.39
342.08	E.N.Bruce Memorial Fund Fund	365.00	0.00	0.00	0.00	365.00
342.09	Campus Ministry Expansion Fund	1,419.37	0.00	0.00	0.00	1,419.37
342.10	Stewardship Fund	2,262.33	0.00	1,407.00	0.00	855.33
342.13	Pentecost Offering Fund	332.20	0.00	332.20	0.00	0.00
342.15	One Great Hour of Sharing	462.00	654.83	1,116.83	0.00	0.00
342.16	Living Waters Project Fund	74.85	1,675.00	1,749.85	0.00	0.00
342.18	2 Cents A Meal	14,245.48	2,134.88	0.00	0.00	16,380.36
342.21	Hunger for Presbytery Fund	0.00	0.00	0.00	0.00	0.00
342.22	Peacemaking Offering Fund	5,338.56	0.00	343.32	0.00	4,995.24
342.24	Emergency Food Relief Fund	3,000.00	0.00	0.00	0.00	3,000.00
342.25	Disaster Relief Fund	1,000.00	305.00	1,305.00	0.00	0.00
342.28	Hopewell Pool Fund Fund	0.00	425.01	425.01	0.00	0.00
342.43	Coffeeville Fund	2,101.94	0.00	0.00	0.00	2,101.94
342.44	CPM - Memory of Leslie Tucker Fund	4,510.00	0.00	0.00	0.00	4,510.00
342.46	Fund For Theological Education	654.17	2,659.97	3,314.14	0.00	0.00
342.47	Columbia Seminary Fund	25.00	100.00	125.00	0.00	0.00
342.48	Louisville Seminary	0.00	155.00	155.00	0.00	0.00
342.59	French Camp Academy Fund	141.67	2,913.47	3,055.14	0.00	0.00
342.60	Palmer Home Fund	2,150.00	3,138.50	5,288.50	0.00	0.00
342.61	Chamberlain Hunt Fund	50.00	75.00	125.00	0.00	0.00
342.65	Medical Benevolent Fund Fund	0.00	0.00	0.00	0.00	0.00
342.70	Mission Haven Fund	140.00	480.00	620.00	0.00	0.00
342.72	Minister's Emergency Fund Fund	7,493.87	0.00	0.00	0.00	7,493.87
342.87	Childers' Fund Fund	3,215.60	18.64	0.00	0.00	3,234.24
342.89	Stanford Endowment Fund Fund	5,489.00	0.00	0.00	0.00	5,489.00
342.90	Crumpton Fund Fund	8,360.85	39.38	0.00	0.00	8,400.23
342.93	Office Equipment Reserve Fund	4,528.05	0.00	0.00	0.00	4,528.05
342.94	Office Repair Reserve Fund	12,565.84	0.00	0.00	0.00	12,565.84
342.95	Continuing Ed - Goodwill	49.41	0.00	0.00	0.00	49.41
342.97	Reserve for NCD Building	35,202.57	0.00	0.00	0.00	35,202.57
342.99	St. Stephen Church	24,483.95	25,000.00	0.00	0.00	49,483.95
343.00	Other Special Fund	15,512.73	0.00	0.00	0.00	15,512.73
<b>Total</b>		<b><u>\$263,297.69</u></b>	<b><u>\$47,442.45</u></b>	<b><u>\$35,568.74</u></b>	<b><u>\$0.00</u></b>	<b><u>\$275,171.40</u></b>

**Presbytery of St. Andrew - Oxford MS**  
**Treasurer's Report as of April 2012 for General Fund**

Monday, April 09, 2012

Page 1 of 2

<i>Account #</i>	<i>Account Name</i>	<i>Period Activity</i>	<i>YTD Balance</i>	<i>Annual Budget</i>	<i>Annual Budget Remaining</i>
<b>Income</b>					
<b>Total General Income</b>			<b>\$0.00</b>	<b>\$0.00</b>	
<b>Total Other Income</b>			<b>\$0.00</b>	<b>\$0.00</b>	
411.00	Per Capita Assessments	0.00	23,990.33	79,000.00	55,009.67
411.05	Unified Giving ( Ecclesiastical & Mission)	0.00	80,012.07	377,000.00	296,987.93
411.61	Mission Partnership Funds	0.00	8,576.76	26,700.00	18,123.24
411.62	Hunger Action Grant Income	0.00	0.00	1,800.00	1,800.00
411.63	Mission Program Grant (Synod & GA)	0.00	6,124.99*	12,000.00	5,875.01
411.70	Grants - Synod and General Assembly	0.00	0.00		
411.80	Reserves for Transformation Grants	0.00	0.00	14,000.00	14,000.00
411.90	Event Fees	0.00	0.00	7,500.00	7,500.00
411.99	Miscellaneous Income	0.00	8.66	1,000.00	991.34
<b>Total Income</b>			<b>\$0.00</b>	<b>\$118,712.81</b>	<b>\$519,000.00</b>
<b>Total</b>				<b>\$519,000.00</b>	<b>\$400,287.19</b>
<b>510.01 Synod Commitments</b>					
510.40	Synod Unified Giving	4,500.00	4,500.00	18,000.00	13,500.00
510.50	Synod Per Capita Assessment	5,316.75	5,316.75	21,267.00	15,950.25
<i>Total Synod Commitments</i>			<i>\$9,816.75</i>	<i>\$9,816.75</i>	<i>39,267.00</i>
<b>510.20 General Assembly Commitments</b>					
510.10	GA Unified Giving	1,750.00	1,750.00	7,000.00	5,250.00
510.30	GA Per Capita Assessment	9,737.75	9,737.75	38,951.00	29,213.25
510.35	Mission Co-worker Support	0.00	0.00		
<i>Total General Assembly Commitments</i>			<i>\$11,487.75</i>	<i>\$11,487.75</i>	<i>45,951.00</i>
<b>521.00 Executive/Stated Clerk - Effective Salary</b>					
521.10	Salary	0.00	13,726.74	54,907.00	41,180.26
521.11	Housing	0.00	7,081.26	28,325.00	21,243.74
<i>Total Executive/Stated Clerk - Effective Salary</i>			<i>\$0.00</i>	<i>\$20,808.00</i>	<i>83,232.00</i>
<b>522.00 Executive/Stated Clerk - Benefits</b>					
522.10	Executive Continuing Ed	0.00	50.36	1,500.00	1,449.64
522.11	Executive Board of Pensions	0.00	6,710.58	26,218.00	19,507.42
522.12	Executive/State Clerk SECA	0.00	1,591.80	6,367.00	4,775.20
<i>Total Executive/Stated Clerk - Benefits</i>			<i>\$0.00</i>	<i>\$8,352.74</i>	<i>34,085.00</i>
<b>523.00 Support Staff</b>					
523.10	Support Staff Salaries	0.00	8,830.86	35,318.00	26,487.14
523.11	Support Staff Board of Pensions/Ins.	0.00	2,521.17	9,236.00	6,714.83
523.12	Staff Payroll Taxes	0.00	675.57	2,702.00	2,026.43
<i>Total Support Staff</i>			<i>\$0.00</i>	<i>\$12,027.60</i>	<i>47,256.00</i>
<b>532.00 Administrative Cost</b>					
532.10	Trustees and Council	0.00	300.93	1,000.00	699.07
532.11	Committees and Commissions	117.97	1,258.45*	3,000.00	1,741.55
532.12	Office Day to Day Operations	831.15	7,541.32	24,000.00	16,458.68
532.13	Travel and Expenses	346.38	3,247.01	12,000.00	8,752.99
532.14	Office Communications and Technology	409.88	4,744.17*	12,000.00	7,255.83
532.15	Legal Cost and Audit	0.00	1,200.00*	2,500.00	1,300.00
<i>Total Administrative Cost</i>			<i>\$1,705.38</i>	<i>\$18,291.88*</i>	<i>54,500.00</i>
540.00	Committees	0.00	0.00	750.00	750.00
<b>540.10 Revitalization Grants and Program</b>					
535.10	Staff Assoc - Holly Springs	0.00	4,500.00	18,000.00	13,500.00
535.20	Staff Assoc. - Louisville	0.00	5,793.75	23,175.00	17,381.25

**Presbytery of St. Andrew - Oxford MS**  
**Treasurer's Report as of April 2012 for General Fund**

Monday, April 09, 2012

Page 2 of 2

<i>Account #</i>	<i>Account Name</i>	<i>Period Activity</i>	<i>YTD Balance</i>	<i>Annual Budget</i>	<i>Annual Budget Remaining</i>
535.30	Staff Assoc. - Fairfield	0.00	3,750.00	15,000.00	11,250.00
540.14	Transformation Grant - Bethel, Olive Branch	0.00	6,499.98	26,000.00	19,500.02
540.15	Transformation Grant - FPC Grenada	0.00	0.00		
	<i>Total Revitalization Grants and Program</i>	<i>\$0.00</i>	<i>\$20,543.73</i>	<i>82,175.00</i>	<i>61,631.27</i>
541.00	<i>Evangelism/Mission Programs</i>				
535.40	Staff Assoc - Hunger Action	0.00	0.00	1,800.00	1,800.00
541.10	Campeche Partnership	0.00	0.00	4,000.00	4,000.00
	<i>Total Evangelism/Mission Programs</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>5,800.00</i>	<i>5,800.00</i>
542.00	<i>Campus Ministry Support</i>				
555.15	Program Support - Ole Miss	0.00	750.00	3,000.00	2,250.00
555.16	Program Support - MS State	0.00	1,999.98	8,000.00	6,000.02
555.19	Program Support - NECC	0.00	750.00	3,000.00	2,250.00
	<i>Total Campus Ministry Support</i>	<i>\$0.00</i>	<i>\$3,499.98</i>	<i>14,000.00</i>	<i>10,500.02</i>
551.10	<i>Associate Executive Effective Salary</i>				
551.12	Associate Executive Housing	0.00	745.96*	746.00	0.04
555.11	Associate Executive Salary	0.00	1,458.12*	1,458.00	(0.12)
	<i>Total Associate Executive Effective Salary</i>	<i>\$0.00</i>	<i>\$2,204.08*</i>	<i>2,204.00</i>	<i>(0.08)</i>
552.00	<i>Associate Executive - Benefits</i>				
552.10	Associate Executive Board of Pensions	0.00	782.03*	694.00	(88.03)
552.12	Associate Executive SECA	0.00	168.61*	169.00	0.39
	<i>Total Associate Executive - Benefits</i>	<i>\$0.00</i>	<i>\$950.64*</i>	<i>863.00</i>	<i>(87.64)</i>
553.00	<i>Camp Support Staff</i>				
553.10	Camp Support Staff Salaries	0.00	7,780.38	31,116.00	23,335.62
553.11	Camp Staff Board of Pensions	0.00	2,521.17	9,236.00	6,714.83
553.12	Camp Support Staff Payroll Taxes	0.00	533.02	2,380.00	1,846.98
	<i>Total Camp Support Staff</i>	<i>\$0.00</i>	<i>\$10,834.57</i>	<i>42,732.00</i>	<i>31,897.43</i>
561.00	<i>Camp Program Cost</i>				
561.10	Camp Hopewell Direct Support	0.00	30,000.00*	30,000.00	0.00
561.20	Clergy/Spouse Event	0.00	500.00	7,500.00	7,000.00
561.30	Tapestry Event	0.00	0.00	2,000.00	2,000.00
561.40	Continuing Education Events	0.00	0.00	2,000.00	2,000.00
561.50	Youth Ministry Events	534.44	3,174.62*	6,000.00	2,825.38
561.60	Presbytery Resource Center	99.00	568.05*	1,000.00	431.95
	<i>Total Camp Program Cost</i>	<i>\$633.44</i>	<i>\$34,242.67*</i>	<i>48,500.00</i>	<i>14,257.33</i>
	<b>Total Expenses</b>		<b>\$23,643.32</b>	<b>\$153,315.00</b>	<b>\$348,254.61</b>
	<b>Difference</b>		<b><u>(\$23,643.32)</u></b>	<b><u>\$17,685.00</u></b>	

\* = Income/Expense exceeds amount budgeted to date

Account #	Account name	Year to Date
<b><u>Assets</u></b>		
110.10	Bancorp South - General	36,248.55
110.12	Bancorp South - Run for Hope	21,246.20
110.13	Hopewell Church - Repainting	2,449.57
110.42	Nunan Fund - 644	7,996.00
110.43	Nunan Fund - 647	8,023.24
110.50	Run for Hope - 3 mo CD	16,000.00
110.51	Run for Hope - 6 mo CD	40,000.00
110.80	Vanguard Investments	2,123,206.16
110.90	Williamson Home Proceeds - Rec	100,569.16
112.00	Land	91,157.00
112.10	Building	692,748.00
112.20	Equipment	156,748.64
112.30	Improvements	73,206.00
112.40	Cornerstone Lodge	210,919.00
112.45	Overlook Lodge	387,376.92
112.46	Williamson Expansion	255,989.79
112.48	Pool	361,565.53
112.50	Capital Improvements	324,447.58
	<b>TOTAL ASSETS</b>	<b><u>\$4,909,897.34</u></b>

**Liabilities and Fund Balances**

230.35	Payroll Taxes Payable	1,512.59
230.36	Board of Pensions	82.68
230.47	Wal Mart	123.82
230.50	Credit Card Center	92.94
230.52	U. S. Foodservice	765.07
230.56	Newell Paper Company	95.17
230.72	Sneed's Ace Hardware	148.75
230.74	Smith Building Supply	(46.79)
230.76	Sparks Auto Parts, Inc.	374.15
231.10	Due to Presbytery	88,927.61
	<b>TOTAL LIABILITIES</b>	<b><u>\$92,075.99</u></b>
340.20	Fund Balance - General	(31,269.81)
340.26	Run For Hope	77,246.20
340.27	Hopewell Church - Repainting	2,449.57
340.30	Fund Balance - Property	2,554,158.46
340.40	Endowment Fund	2,271,775.32
	<b>TOTAL SPECIAL FUNDS</b>	<b><u>(\$56,538.39)</u></b>
	<b>TOTAL FUND BALANCE</b>	<b><u>\$4,817,821.35</u></b>
	<b>Total Liabilities and Fund Balances</b>	<b><u>\$4,909,897.34</u></b>

	<b>Beg Balance</b>	<b>Receipts</b>	<b>Disbursements</b>	<b>Transfers</b>	<b>End Balance</b>
Diabetic Fund	6,989.02	616.72	1,992.91	0.00	5,612.83
CLWC	3,235.84	0.00	0.00	0.00	3,235.84
Scholarship Fund	485.11	0.00	0.00	0.00	485.11
Development Fund	5,756.57	0.00	0.00	0.00	5,756.57
Bricks of Honor	1,721.57	0.00	0.00	0.00	1,721.57
Pool	(88,083.51)	0.00	0.00	0.00	(88,083.51)
Maintenance Support	0.00	25,247.40	25,247.40	0.00	0.00
Nunan Fund	14,733.20	0.00	0.00	0.00	14,733.20
Run for Hope	60,884.96	34,293.00	17,931.76	0.00	77,246.20
Hopewell Church - Repainting	2,449.57	0.00	0.00	0.00	2,449.57
<b>Total</b>	<b><u>\$8,172.33</u></b>	<b><u>\$60,157.12</u></b>	<b><u>\$45,172.07</u></b>	<b><u>\$0.00</u></b>	<b><u>\$23,157.38</u></b>

**Fund: Diabetic Fund thru Hopewell Church - Repainting**

Account Number	Account Name	Current Month	Year to Date	Annual Budget	Annual Budget Remaining
<b><i>Income</i></b>					
411.01	Presbytery	0.00	30,000.00	13,128.00	(16,872.00)
411.02	Annual Ministry	0.00	4,880.91	26,000.00	21,119.09
411.03	Resident Camp	0.00	9,758.14	138,000.00	128,241.86
411.05	Presbyterian Rental	0.00	31,399.50	80,000.00	48,600.50
411.06	Other Rental	0.00	15,492.50	60,000.00	44,507.50
411.08	Concessions	0.00	185.00	14,000.00	13,815.00
411.10	Transfers - Diabetic Fund	0.00	1,728.00	7,000.00	5,272.00
411.12	Transfers - Scholarship Fund	0.00	0.00	1,500.00	1,500.00
411.14	Transfers - Endowment Income	0.00	25,247.40	99,306.00	74,058.60
411.15	Interest	0.00	3.11	0.00	
	<b>TOTAL INCOME</b>	<b>\$0.00</b>	<b>\$118,694.56</b>	<b>\$438,934.00</b>	<b>\$320,242.55</b>
<b><i>Expense</i></b>					
510.30	Education - Director	0.00	0.00	1,000.00	1,000.00
510.40	Travel - Director	0.00	387.56	2,000.00	1,612.44
	<b>DIRECTORS</b>	<b>\$0.00</b>	<b>\$387.56</b>	<b>\$3,000.00</b>	<b>\$2,612.44</b>
530.10	Telephone	0.00	2,354.72	5,500.00	3,145.28
530.20	Postage	21.15	35.67	1,600.00	1,564.33
530.30	Supplies	0.00	519.96	2,000.00	1,480.04
530.40	Publicity	0.00	815.65	6,000.00	5,184.35
530.50	Equipment & Service	0.00	620.58	500.00	(120.58)
530.60	Committee Expense	44.00	44.00	200.00	156.00
530.70	Credit Merchant Fees	0.00	92.56	500.00	407.44
530.90	Audit	0.00	1,200.00	1,200.00	0.00
530.95	Workers Comp.	0.00	22.59	6,855.00	6,832.41
	<b>OFFICE</b>	<b>\$65.15</b>	<b>\$5,705.73</b>	<b>\$24,355.00</b>	<b>\$18,649.27</b>
540.01	Social Security - PD	0.00	484.26	4,800.00	4,315.74
540.02	Program Director/Host	0.00	6,329.82	25,320.00	18,990.18
540.03	Insurance PD/Host	0.00	2,683.35	9,700.00	7,016.65
540.04	Ed/Travel - PD/Host	0.00	20.28	1,000.00	979.72
540.05	Camp Staff Salaries	0.00	0.00	37,000.00	37,000.00
540.10	Arts & Crafts	0.00	0.00	500.00	500.00
540.20	Curriculum/Library	0.00	0.00	500.00	500.00
540.30	Program Equipment	0.00	51.01	400.00	348.99
540.40	First Aid	0.00	18.49	750.00	731.51
540.50	Staff Travel	0.00	221.10	300.00	78.90
540.70	Program Supplies - Camp	0.00	0.00	1,700.00	1,700.00
540.80	Program Travel	0.00	2,136.80	5,000.00	2,863.20
540.90	Staff Training	0.00	0.00	1,200.00	1,200.00
541.00	Refunds	0.00	0.00	0.00	
541.01	Program Supplies - Retreat	0.00	425.18	600.00	174.82
541.02	Supplies - Special Events	0.00	18.32	200.00	181.68
541.10	Retreat Leadership	0.00	491.64	1,300.00	808.36
542.10	Accredit/Licence Fees	100.00	2,025.00	2,000.00	(25.00)
542.50	Accident: Resident Camp	0.00	255.00	2,500.00	2,245.00
545.00	Staff Recruiting/Retention	0.00	230.04	300.00	69.96
546.00	Background Checks	0.00	0.00	250.00	250.00
547.00	Incentives	0.00	0.00	1,400.00	1,400.00
	<b>CAMP PROGRAM</b>	<b>\$100.00</b>	<b>\$15,390.29</b>	<b>\$96,720.00</b>	<b>\$81,329.71</b>
550.01	Social Security	0.00	695.69	3,700.00	3,004.31
550.02	Food Service Manager	0.00	5,696.58	22,787.00	17,090.42
550.03	FSM Benefits	0.00	2,038.47	7,062.00	5,023.53
550.10	Food - Retreat	0.00	8,927.47	35,000.00	26,072.53
550.20	Food - Camp	0.00	0.00	35,000.00	35,000.00



Account Number	Account Name	Current Month	Year to Date	Annual Budget	Annual Budget Remaining
550.50	Cooks - Retreat	0.00	3,397.78	3,000.00	(397.78)
550.60	Cooks - Camp	0.00	0.00	12,500.00	12,500.00
550.70	Kitchen Supplies	0.00	1,019.64	7,000.00	5,980.36
	<b>FOOD SERVICE</b>	<b>\$0.00</b>	<b>\$21,775.63</b>	<b>\$126,049.00</b>	<b>\$104,273.37</b>
560.20	Drinks	0.00	0.00	300.00	300.00
560.30	T-shirts	0.00	1,115.48	2,200.00	1,084.52
560.40	Photos	0.00	0.00	1,500.00	1,500.00
560.60	Souveniers	0.00	0.00	3,000.00	3,000.00
	<b>CONCESSION</b>	<b>\$0.00</b>	<b>\$1,115.48</b>	<b>\$7,000.00</b>	<b>\$5,884.52</b>
570.01	Social Security	0.00	506.46	2,200.00	1,693.54
570.02	Site Manager	0.00	6,329.82	25,320.00	18,990.18
570.03	Insurance - Site Manager	0.00	2,683.35	9,700.00	7,016.65
570.04	Ed/Travel - Site Manager	0.00	87.69	1,000.00	912.31
570.05	Maintenance Assistants	0.00	521.01	3,000.00	2,478.99
570.06	Outdoor Equipment	0.00	49.13	800.00	750.87
570.10	Vehicle Care/Repair	0.00	43.97	2,000.00	1,956.03
570.20	Fuel	0.00	529.06	4,500.00	3,970.94
570.30	Grounds Care	0.00	319.93	1,700.00	1,380.07
570.40	Equipment Care/Repair	0.00	303.70	3,000.00	2,696.30
570.50	Building Care/Repair	121.29	6,781.47	20,000.00	13,218.53
570.60	Cleaning Supplies	0.00	1,085.83	4,000.00	2,914.17
570.61	Laundry	0.00	83.00	1,000.00	917.00
570.70	Tools & Equipment	0.00	261.60	1,500.00	1,238.40
570.80	Pool Care/Repair	0.00	0.00	6,000.00	6,000.00
571.10	Waste Removal	87.00	270.57	1,200.00	929.43
571.30	Property & Liability	0.00	7,154.12	28,460.00	21,305.88
571.35	Auto Insurance	0.00	623.25	2,520.00	1,896.75
571.40	Equity Allowance	0.00	0.00	2,000.00	2,000.00
	<b>MAINTENANCE</b>	<b>\$208.29</b>	<b>\$27,633.96</b>	<b>\$119,900.00</b>	<b>\$92,266.04</b>
590.10	Electricity	0.00	11,367.88	43,000.00	31,632.12
590.20	Gas	0.00	5,187.84	16,000.00	10,812.16
590.30	Water	86.94	293.56	3,000.00	2,706.44
	<b>UTILITIES</b>	<b>\$86.94</b>	<b>\$16,849.28</b>	<b>\$62,000.00</b>	<b>\$45,150.72</b>
	<b>TOTAL EXPENSE</b>	<b><u>\$460.38</u></b>	<b><u>\$88,857.93</u></b>	<b><u>\$439,024.00</u></b>	<b><u>\$350,166.07</u></b>
	<b>Difference</b>	<b><u>(\$460.38)</u></b>	<b><u>\$29,836.63</u></b>	<b><u>(\$90.00)</u></b>	